

**City of Memphis
Division of Police**

FY 2016 Capital Improvement

Budget Request

Director Toney Armstrong

Fund: Capital Improvement Fund

April 29, 2015

Description of Recommended allocations for FY 2016 Capital Project Funding

(1) Project Name: In Car Video / GPS (PD04022)

Description: This project is used to purchase Mobile In Car Video with GPS Tracking for squad cars. Mission Critical Partners advises that this funding amount should cover In-Car Video, Body Worn Cameras and Automatic Vehicle Location.

Estimated Total Project Cost: \$23,995,000 (Based on vendor quote)

Total Project Cost FY2016: \$4,500,000

Funding Source:

G. O. Bond Funding amount: \$3,000,000

Other Funding Amount (S): \$1,500,000 (Red Light Camera Fund)

Total FY 2016 Funding: \$4,500,000

Division of Police - FY2016 CIP Budget

Request

Description of Recommended allocations for FY 2016 Capital Project Funding

(2) Project Name: Communication Uninterrupted Power Supply (UPS)
(PD04023)

Description: This project will provide funding to replace the primary UPS for the police department's communication bureau. In the event of a power outage, the UPS provides power for our dispatchers to continue working until power is restored or moved to the backup facility. The current UPS was installed in 1999 and has reached its "end of life" for parts and service.

Total Project Cost: \$450,000

Funding Source:

G. O. Bond Funding amount: \$450,000

Other Funding Amount (S): \$0

Total FY 2016 Funding: \$450,000

Description of Recommended allocations for FY 2016 Capital Project Funding

(3) Project Name: Mobile Command / Chemical, Biological, Radiological, Nuclear and Explosives (CBRNE) Post (PD04024)

Description: This project will provide a 25% match funding to an already awarded Port Grant (EMW-2014-PU-00521) for the purchase of a Mobile Command / CBRNE Post for the Memphis Police Department. This CP will be used during catastrophic events, major public events, and any time the Director of Police Services deems necessary. This Port Grant (\$636,577) has already been accepted by the city council.

Total Project Cost: \$848,769

Funding Source:

G. O. Bond Funding amount: \$212,192

Other Funding Amount (S): \$636,577 (Federal Port Grant)

Total FY 2016 Funding: \$848,769