

City of Memphis Budget Hearing Schedule FY 2016

City Council Conference Room

The following dates and times represent the FY2016 Council Budget hearing schedule for the Capital Improvement Program (CIP), General Fund Operations (O & M), Special Revenue, Enterprise and Internal Service Funds.

CIP					
Date	Start Time	End Time	Division	# of CIP Projects	Minutes
Tuesday, April 28, 2015	3:00 PM	3:30 PM	Overview from Finance Div.		30
	3:30 PM	3:50 PM	Engineering	4	20
	3:50 PM	4:10 PM	Fire	2	20
	4:10 PM	4:20 PM	Break		10
	4:20 PM	4:40 PM	General Service	3	20
	4:40 PM	5:00 PM	HCD	2	20
	5:00 PM	5:30 PM	MATA	7	30
	5:30 PM	5:45 PM	Convention Center	1	15
Wednesday, April 29, 2015	3:00 PM	3:20 PM	Parks and Neighborhood	4	20
	3:20 PM	3:45 PM	Police (CIP)	2	25
	3:45 PM	4:30 PM	Police (O&M) & Drug Fund	N/A	45
	4:30 PM	4:40 PM	Break		10
	4:40 PM	5:10 PM	Public Works (GO Bonds)	7	30
	5:10 PM	5:20 PM	Public Works (Storm Water)	1	10
	5:20 PM	5:50 PM	Public Works (Sewer)	6	30

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O & M

Date	Start Time	End Time	Division	Minutes	
Tuesday, May 05, 2015	7:45 AM	8:30 AM	Fire	45	
	8:30 AM	9:00 AM	Parks and Neighborhood	30	
	9:00 AM	9:10 AM	Break	10	
	9:10 AM	9:30 AM	Public Works - General Fund	20	
	9:30 AM	9:55 AM	Human Resource - General Fund	25	
	9:55 AM	10:10 AM	Information Systems	15	
	10:10 AM	10:25 AM	Finance	15	
	10:25 AM	10:40 AM	City Court Clerk	15	
	10:40 AM	10:55 AM	City Council	15	
	10:55 AM	11:10 AM	HCD	15	
	11:10 AM	11:20 AM	Break	10	
	11:20 AM	11:40 AM	Executive	20	
	11:40 AM	12:00 PM	City Attorney	20	
	12:00 PM	12:15 PM	City Judges	15	
	12:15 PM		Regular Committee Business		
	Tuesday, May 12, 2015	7:30 AM	8:00 AM	General Service	30
		8:00 AM	8:25 AM	City Engineering	25
8:25 AM		8:40 AM	Public Works - Storm Water Fund	15	
8:40 AM		8:55 AM	Public Works - Sewer Fund	15	
8:55 AM		9:10 AM	Public Works - Solid Waste Fund	15	
9:10 AM		9:20 AM	Break	10	
9:20 AM		9:35 AM	Human Resource - Health Care Fund	15	
9:35 AM		9:50 AM	Human Resource - OPEB Fund	15	
9:50 AM		10:00 AM	Debt Service Fund	10	
10:00 AM		11:00 AM	Finance - All Other Fund (** List of Funds)	60	
Tuesday, May 19, 2015	7:30 AM	7:40 AM	Planning and Development	10	
	7:40 AM	7:50 AM	Aging Commission	10	
	7:50 AM	8:00 AM	Launch Memphis	10	
	8:00 AM	8:15 AM	Riverfront Development	15	
	8:15 AM	8:30 AM	MATA	15	
	8:30 AM	8:40 AM	Exchange Club	10	
	8:40 AM	8:50 AM	Family Safety Center	10	
	8:50 AM	9:00 AM	Urban Art	10	
	9:00 AM	9:15 AM	Break	15	
	9:15 AM	9:25 AM	JIFF	10	
	9:25 AM	9:35 AM	Memphis Film & Tape Com.	10	
	9:35 AM	9:45 AM	EDGE	10	
	9:45 AM	10:00 AM	Convention Center	15	
	10:00 AM	10:10 AM	Black Business Association	10	
	10:10 AM	10:20 AM	Break	10	
	10:20 AM	10:35 AM	Life Line to Success	15	
	10:35 AM	10:45 AM	Serenity House	10	
10:45 AM	10:55 AM	Innovation Team	10		
10:55 AM	11:05 AM	MLGW Assistance	10		
11:05 AM	11:15 AM	Memphis Health Center	10		
11:15 AM		Regular Committee Business			
Tuesday, May 26, 2015	3:30 PM	5:30 PM	FY16 CIP and O & M Budget Wrap Up	120	

** List of Funds
731 - Unemployment
661 - Metro Alarm
228 - CRA Programs
121 - Park Spcl Svcs
225 - Memphis Arena
201 - State Street Aid