

	Carry Forward	FY 2017
<b>Revenue Sources</b>		
General Obligation Bonds	3,280,390	2,200,000
Federal Grants CIP	16,400,728	250,450
<b>Total Revenues</b>	<b>19,681,118</b>	<b>2,450,450</b>
<b>Expenditure Types</b>		
Engineering - Architecture	3,611,732	652,950
Land Acquisition	75,000	10,000
Contract Construction	15,134,669	1,022,500
Furniture, Fixtures & Equipment	21,217	415,000
Other Cost	838,500	350,000
<b>Total Expenditures</b>	<b>19,681,118</b>	<b>2,450,450</b>



	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
<b>Revenue Sources</b>							
General Obligation Bonds	3,280,390	2,200,000	6,592,008	2,389,000	1,839,000	1,839,000	18,139,398
Federal Grants CIP	16,400,728	250,450	946,992	0	0	0	17,598,170
<b>Total Revenues</b>	<b>19,681,118</b>	<b>2,450,450</b>	<b>7,539,000</b>	<b>2,389,000</b>	<b>1,839,000</b>	<b>1,839,000</b>	<b>35,737,568</b>
<b>Expenditure Types</b>							
Engineering - Architecture	3,611,732	652,950	318,000	218,000	218,000	218,000	5,236,682
Land Acquisition	75,000	10,000	360,000	10,000	10,000	10,000	475,000
Contract Construction	15,134,669	1,022,500	5,811,000	1,311,000	711,000	711,000	24,701,169
Furniture, Fixtures & Equipment	21,217	415,000	650,000	450,000	450,000	450,000	2,436,217
Other Cost	838,500	350,000	400,000	400,000	450,000	450,000	2,888,500
<b>Total Expenditures</b>	<b>19,681,118</b>	<b>2,450,450</b>	<b>7,539,000</b>	<b>2,389,000</b>	<b>1,839,000</b>	<b>1,839,000</b>	<b>35,737,568</b>

# CIP SUMMARY BY PROJECT

CITY ENGINEER

Division Priority	Project Number Project Name	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
1	EN01004 Traffic Signals	773,439	700,000	760,000	760,000	760,000	760,000	4,513,439
2	EN01007 Traffic Calming Devices	582,000	500,000	479,000	479,000	479,000	479,000	2,998,000
3	EN01003 Urban Art	838,500	350,000	400,000	400,000	450,000	450,000	2,888,500
4	EN01055 Transportation Alternatives	123,000	550,450	1,850,000	0	0	0	2,523,450
5	EN01067 HSIP Cover Line	23,078	150,000	150,000	150,000	150,000	150,000	773,078
6	EN01074 Railroad Quiet Zone	0	200,000	200,000	600,000	0	0	1,000,000
7	EN01037 CMAQ Bike Routes	1,750,000	0	0	0	0	0	1,750,000
8	EN01056 Sign Shop Relocation	500,000	0	3,700,000	0	0	0	4,200,000
9	EN01049 STP Isol Trf Sign-Grp 1	3,815,620	0	0	0	0	0	3,815,620
10	EN01036 STP Pedestrian Routes	221,182	0	0	0	0	0	221,182
11	EN01035 STP Bike Routes	428,659	0	0	0	0	0	428,659
12	EN01026 Medical CTR Streetscape	4,508,000	0	0	0	0	0	4,508,000
13	EN01050 STP Isol Trf Sign-Grp 2	3,058,820	0	0	0	0	0	3,058,820
14	EN01051 STP Isol Trf Sigh-Grp3	3,058,820	0	0	0	0	0	3,058,820
<b>Total</b>		<b>19,681,118</b>	<b>2,450,450</b>	<b>7,539,000</b>	<b>2,389,000</b>	<b>1,839,000</b>	<b>1,839,000</b>	<b>35,737,568</b>



**Project Name** Traffic Signals  
**Project Number** EN01004  
**Division Priority** 1

**Project Description / Justification:**

This project is used to purchase traffic signal materials to be installed by City personnel to provide greater safety, improve the flow of traffic, and upgrade existing traffic signals that do not meet safety standards. New controllers, poles, and other equipment will be purchased to replace old and inoperable ones. On average, twelve intersections are improved each year.

**Operating Budget Impact:**

None

**Project Detail - Current Year**

	Carry Forward	FY 2017
<b>Revenue Sources</b>		
General Obligation Bonds	773,439	700,000
<b>Total Revenues</b>	<b>773,439</b>	<b>700,000</b>
<b>Expenditure Types</b>		
Engineering - Architecture	340,222	50,000
Land Acquisition	70,000	10,000
Contract Construction	342,000	225,000
Furniture, Fixtures & Equipment	21,217	415,000
<b>Total Expenditures</b>	<b>773,439</b>	<b>700,000</b>

**Project Detail - 5 Year Summary**

	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
<b>Revenue Sources</b>							
General Obligation Bonds	773,439	700,000	760,000	760,000	760,000	760,000	4,513,439
<b>Total Revenues</b>	<b>773,439</b>	<b>700,000</b>	<b>760,000</b>	<b>760,000</b>	<b>760,000</b>	<b>760,000</b>	<b>4,513,439</b>
<b>Expenditure Types</b>							
Engineering - Architecture	340,222	50,000	50,000	50,000	50,000	50,000	590,222
Land Acquisition	70,000	10,000	10,000	10,000	10,000	10,000	120,000
Contract Construction	342,000	225,000	250,000	250,000	250,000	250,000	1,567,000
Furniture, Fixtures & Equipment	21,217	415,000	450,000	450,000	450,000	450,000	2,236,217
<b>Total Expenditures</b>	<b>773,439</b>	<b>700,000</b>	<b>760,000</b>	<b>760,000</b>	<b>760,000</b>	<b>760,000</b>	<b>4,513,439</b>



**Project Name** Traffic Calming Devices  
**Project Number** EN01007  
**Division Priority** 2

**Project Description / Justification:**

This project is for the installation of traffic calming devices such as speed humps, traffic circles and rumble strips on local neighborhood streets that have documented speeding problems and meet established criteria for installation. This is an extremely popular program with neighborhoods and requests continue to be received. This project helps to address speeding problems on neighborhood streets, which is identified as a major concern in the Memphis Poll.

**Operating Budget Impact:**

None

**Project Detail - Current Year**

	Carry Forward	FY 2017
<b>Revenue Sources</b>		
General Obligation Bonds	582,000	500,000
<b>Total Revenues</b>	<b>582,000</b>	<b>500,000</b>
<b>Expenditure Types</b>		
Engineering - Architecture	150,000	150,000
Contract Construction	432,000	350,000
<b>Total Expenditures</b>	<b>582,000</b>	<b>500,000</b>

**Project Detail - 5 Year Summary**

	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
<b>Revenue Sources</b>							
General Obligation Bonds	582,000	500,000	479,000	479,000	479,000	479,000	2,998,000
<b>Total Revenues</b>	<b>582,000</b>	<b>500,000</b>	<b>479,000</b>	<b>479,000</b>	<b>479,000</b>	<b>479,000</b>	<b>2,998,000</b>
<b>Expenditure Types</b>							
Engineering - Architecture	150,000	150,000	168,000	168,000	168,000	168,000	972,000
Contract Construction	432,000	350,000	311,000	311,000	311,000	311,000	2,026,000
<b>Total Expenditures</b>	<b>582,000</b>	<b>500,000</b>	<b>479,000</b>	<b>479,000</b>	<b>479,000</b>	<b>479,000</b>	<b>2,998,000</b>



**Project Name** Urban Art  
**Project Number** EN01003  
**Division Priority** 3

**Project Description / Justification:**

This project makes funding available to create artworks which function as an essential element within the overall design of various City projects, complementing existing or proposed architectural elements within Capital Improvement Projects. The total funding for all Urban Art projects may not exceed \$1.5 million in two successive fiscal years. Urban Art CIP is limited to \$1 million per fiscal year by Ordinance 4934.

**Operating Budget Impact:**

None

**Project Detail - Current Year**

	Carry Forward	FY 2017
<b>Revenue Sources</b>		
General Obligation Bonds	838,500	350,000
<b>Total Revenues</b>	<b>838,500</b>	<b>350,000</b>
<b>Expenditure Types</b>		
Other Cost	838,500	350,000
<b>Total Expenditures</b>	<b>838,500</b>	<b>350,000</b>

**Project Detail - 5 Year Summary**

	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
<b>Revenue Sources</b>							
General Obligation Bonds	838,500	350,000	400,000	400,000	450,000	450,000	2,888,500
<b>Total Revenues</b>	<b>838,500</b>	<b>350,000</b>	<b>400,000</b>	<b>400,000</b>	<b>450,000</b>	<b>450,000</b>	<b>2,888,500</b>
<b>Expenditure Types</b>							
Other Cost	838,500	350,000	400,000	400,000	450,000	450,000	2,888,500
<b>Total Expenditures</b>	<b>838,500</b>	<b>350,000</b>	<b>400,000</b>	<b>400,000</b>	<b>450,000</b>	<b>450,000</b>	<b>2,888,500</b>



**Project Name** Transportation Alternatives

**Project Number** EN01055

**Division Priority** 4

**Project Description / Justification:**

This program provides funding for improvements to bicycle and pedestrian infrastructure throughout the city of Memphis and is consistent with the MPO Regional Bicycle and Pedestrian Plan. (Ball Road Sidewalks, Central Library Pedestrian Crossing, Dunbar Elementary School Safety Project, Hanley Elementary School Safety Project, Mississippi Blvd Signalized Pedestrian Crossings, Range Line Sidewalks).

**Operating Budget Impact:**

None

**Project Detail - Current Year**

	Carry Forward	FY 2017
<b>Revenue Sources</b>		
General Obligation Bonds	26,000	300,000
Federal Grants CIP	97,000	250,450
<b>Total Revenues</b>	<b>123,000</b>	<b>550,450</b>
<b>Expenditure Types</b>		
Engineering - Architecture	118,000	452,950
Land Acquisition	5,000	0
Contract Construction	0	97,500
<b>Total Expenditures</b>	<b>123,000</b>	<b>550,450</b>

**Project Detail - 5 Year Summary**

	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
<b>Revenue Sources</b>							
General Obligation Bonds	26,000	300,000	903,008	0	0	0	1,229,008
Federal Grants CIP	97,000	250,450	946,992	0	0	0	1,294,442
<b>Total Revenues</b>	<b>123,000</b>	<b>550,450</b>	<b>1,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,523,450</b>
<b>Expenditure Types</b>							
Engineering - Architecture	118,000	452,950	0	0	0	0	570,950
Land Acquisition	5,000	0	350,000	0	0	0	355,000
Contract Construction	0	97,500	1,500,000	0	0	0	1,597,500
<b>Total Expenditures</b>	<b>123,000</b>	<b>550,450</b>	<b>1,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,523,450</b>

**Project Name** HSIP Cover Line  
**Project Number** EN01067  
**Division Priority** 5

**Project Description / Justification:**

This project will provide matching funds for Highway Safety Improvement Program (HSIP) projects directed by the state. The Federal Highway Administration defines HSIP as a "program to achieve reduction in traffic fatalities and serious injuries on all public roads". These projects often include intersection and rail crossing improvements.

**Operating Budget Impact:**

None

**Project Detail - Current Year**

	Carry Forward	FY 2017
<b>Revenue Sources</b>		
General Obligation Bonds	23,078	150,000
<b>Total Revenues</b>	<b>23,078</b>	<b>150,000</b>
<b>Expenditure Types</b>		
Contract Construction	23,078	150,000
<b>Total Expenditures</b>	<b>23,078</b>	<b>150,000</b>

**Project Detail - 5 Year Summary**

	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
<b>Revenue Sources</b>							
General Obligation Bonds	23,078	150,000	150,000	150,000	150,000	150,000	773,078
<b>Total Revenues</b>	<b>23,078</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>773,078</b>
<b>Expenditure Types</b>							
Contract Construction	23,078	150,000	150,000	150,000	150,000	150,000	773,078
<b>Total Expenditures</b>	<b>23,078</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>773,078</b>



**Project Name** Railroad Quiet Zone

**Project Number** EN01074

**Division Priority** 6

**Project Description / Justification:**

The Federal Railroad Administration (FRA) allows local governments to request the establishment of a Railroad Quiet Zone within the respective jurisdiction. A Railroad Quiet Zone is a portion of a rail line where train horn noise is limited to emergency situations. In order to establish a quiet zone, the local government is required to coordinate with the railroad agency to make any required improvements at rail crossings to enhance safety and limit the potential risk to the railroad agency. This project will provide funding for the identified safety improvements required to establish (2) potential quiet zones within the City of Memphis.

**Operating Budget Impact:**

None

**Project Detail - Current Year**

	Carry Forward	FY 2017
<b>Revenue Sources</b>		
General Obligation Bonds	0	200,000
<b>Total Revenues</b>	<b>0</b>	<b>200,000</b>
<b>Expenditure Types</b>		
Contract Construction	0	200,000
<b>Total Expenditures</b>	<b>0</b>	<b>200,000</b>

**Project Detail - 5 Year Summary**

	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	200,000	200,000	600,000	0	0	1,000,000
<b>Total Revenues</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>Expenditure Types</b>							
Contract Construction	0	200,000	200,000	600,000	0	0	1,000,000
<b>Total Expenditures</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**Project Name** CMAQ BIKE ROUTES

**Project Number** EN01037

**Division Priority** 7

**Project Description / Justification:**

This project will fund the installation of approximately fifty miles of bicycle facilities along city streets. Using signage, striping, signal improvements and other approved street fixtures along existing roadways, these new facilities will enhance connectivity and form the beginning of a continuous network of facilities designed to safely accommodate bicycle transportation to and from key destinations. These projects allow residents the ability to positively impact the health, economic vitality, and social equity of their neighborhoods by providing safe, efficient, and continuous access throughout the city.

**Operating Budget Impact:** None

**Project Detail - 5 Year Summary**

	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
<b>Revenue Sources</b>							
General Obligation Bonds	350,000	0	0	0	0	0	350,000
Federal Grants CIP	1,400,000	0	0	0	0	0	1,450,000
<b>Total Revenues</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>
<b>Expenditure Types</b>							
Engineering - Architecture	150,000	0	0	0	0	0	150,000
Contract Construction	1,600,000	0	0	0	0	0	1,600,000
<b>Total Expenditures</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>

**Project Name** Sign Shop Relocation

**Project Number** EN01056

**Division Priority** 8

**Project Description / Justification:**

Relocation of City Sign and Markings Shop to former Walter Simmons site.

**Operating Budget Impact:**

None

**Project Detail - 5 Year Summary**

	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
<b>Revenue Sources</b>							
General Obligation Bonds	500,000	0	3,700,000	0	0	0	4,200,000
<b>Total Revenues</b>	<b>500,000</b>	<b>0</b>	<b>3,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,200,000</b>
<b>Expenditure Types</b>							
Engineering - Architecture	500,000	0	100,000	0	0	0	600,000
Contract Construction	0	0	3,400,000	0	0	0	3,400,000
Furniture, Fixtures & Equipment	0	0	200,000	0	0	0	200,000
<b>Total Expenditures</b>	<b>500,000</b>	<b>0</b>	<b>3,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,200,000</b>

**Project Name** STP Isol Trf Sign Imprv-Grp 1

**Project Number** EN01049

**Division Priority** 9

**Project Description / Justification:**

This project will upgrade and enhance traffic signals at twelve (12) intersections on Jackson Avenue. Enhancements will be accomplished through completely rebuilding all twelve traffic signals for improved visibility and target value and making modifications to existing signal phasing. Improvements will include upgrading signal indications to LED displays where necessary, installing mast arm poles, adding countdown pedestrian signals, improving vehicle detection and visibility, and modifying existing signal phasing. The twelve intersections are Jackson at Orchi, Hollywood, University, Bayliss, Warford, Evergreen, McLean, Springdale, Watkins, Ayers, Manassas, and Meagher.

**Operating Budget Impact:**

None

**Project Detail - 5 Year Summary**

	<b>Carry Forward</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
<b>Revenue Sources</b>							
Federal Grants CIP	3,815,620	0	0	0	0	0	3,815,620
<b>Total Revenues</b>	<b>3,815,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,815,620</b>
<b>Expenditure Types</b>							
Engineering - Architecture	498,870	0	0	0	0	0	498,870
Contract Construction	3,316,750	0	0	0	0	0	3,316,750
<b>Total Expenditures</b>	<b>3,815,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,815,620</b>

**Project Name** STP Pedestrian Routes

**Project Number** EN01036

**Division Priority** 10

**Project Description / Justification:**

Analysis of existing sidewalks in the proximity of schools to develop a comprehensive sidewalk implementation plan and the design and installation of sidewalks on routes to schools.

**Operating Budget Impact:**

None

**Project Detail - 5 Year Summary**

	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
<b>Revenue Sources</b>							
General Obligation Bonds	40,942	0	0	0	0	0	40,942
Federal Grants CIP	180,240	0	0	0	0	0	180,240
<b>Total Revenues</b>	<b>221,182</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>221,182</b>
<b>Expenditure Types</b>							
Engineering - Architecture	100,000	0	0	0	0	0	100,000
Contract Construction	121,182	0	0	0	0	0	121,182
<b>Total Expenditures</b>	<b>221,182</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>221,182</b>

**Project Name** STP Bike Routes  
**Project Number** EN01035  
**Division Priority** 11

**Project Description / Justification:**

Analysis of existing bike needs to develop a comprehensive bike route implementation plan and the design and installation of marked bike facilities on city streets to include bike lanes, wide outside lanes and shared lanes on the higher priority routes. Installation of bike facilities will improve opportunities for alternative transportation modes and improve the livability of Memphis.

**Operating Budget Impact:**

None

**Project Detail - 5 Year Summary**

	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
<b>Revenue Sources</b>							
General Obligation Bonds	78,431	0	0	0	0	0	78,431
Federal Grants CIP	350,228	0	0	0	0	0	350,228
<b>Total Revenues</b>	<b>428,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428,659</b>
<b>Expenditure Types</b>							
Engineering - Architecture	110,000	0	0	0	0	0	110,000
Contract Construction	318,659	0	0	0	0	0	318,659
<b>Total Expenditures</b>	<b>428,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428,659</b>

**Project Name** Medical CTR Streetscape  
**Project Number** EN01026  
**Division Priority** 12

**Project Description / Justification:**

This project provides a mechanism for the City to administer a federal grant awarded to the City to provide streetscape and way finding improvements in the medical center. All expenses incurred shall be covered by the federal grant and local matching funds provided by the medical center and its tenants.

**Operating Budget Impact:**

None

**Project Detail - 5 Year Summary**

	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
<b>Revenue Sources</b>							
General Obligation Bonds	68,000	0	0	0	0	0	68,000
Federal Grants CIP	4,440,000	0	0	0	0	0	4,440,000
<b>Total Revenues</b>	<b>4,508,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,508,000</b>
<b>Expenditure Types</b>							
Engineering - Architecture	752,000	0	0	0	0	0	752,000
Contract Construction	3,756,000	0	0	0	0	0	3,756,000
<b>Total Expenditures</b>	<b>4,508,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,508,000</b>

**Project Name** STP Isol Trf Sign Imprv-Grp 2  
**Project Number** EN01050  
**Division Priority** 13

**Project Description / Justification:**

This project will upgrade and enhance traffic signals at twelve (12) intersections. Enhancements will be accomplished through completely rebuilding all twelve traffic signals for improved visibility and target value and making modifications to existing signal phasing. Improvements will include upgrading signal indications to LED displays where necessary, installing mast arm poles, adding countdown pedestrian signals, improving vehicle detection and visibility, and modifying existing signal phasing. The twelve intersections are Park at Mt. Moriah, Goodlett, Robin Hood, Semmes, and St. Francis; Lamar at Democrat, Barksdale, and Kyle; and Danny Thomas at Frayser, Watkins, Marsh, and James.

**Operating Budget Impact:**  
 None

**Project Detail - 5 Year Summary**

	<b>Carry Forward</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
<b>Revenue Sources</b>							
Federal Grants CIP	3,058,820	0	0	0	0	0	3,058,820
<b>Total Revenues</b>	<b>3,058,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,058,820</b>
<b>Expenditure Types</b>							
Engineering - Architecture	446,320	0	0	0	0	0	446,320
Contract Construction	2,612,500	0	0	0	0	0	2,612,500
<b>Total Expenditures</b>	<b>3,058,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,058,820</b>

**Project Name** STP Isol Trf Sign Imprv-Grp 3

**Project Number** EN01051

**Division Priority** 14

**Project Description / Justification:**

This project will upgrade and enhance traffic signals at ten (10) intersections. Enhancements will be accomplished through completely rebuilding all ten traffic signals for improved visibility and target value and making modifications to existing signal phasing. Improvements will include upgrading signal indications to LED displays where necessary, installing mast arm poles, adding count-down pedestrian signals, improving vehicle detection and visibility, and modifying existing signal phasing. The ten intersections are McCrory at Stratford, Walker at Third, Bayliss at National, Central at Greer, Knight Arnold at Hickory Hill, Southern at Hollywood, N Parkway at Watkins, McLemore at College, Central at McLean, and Mallory at Florida.

**Operating Budget Impact:**

None

**Project Detail - 5 Year Summary**

	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
<b>Revenue Sources</b>							
Federal Grants CIP	3,058,820	0	0	0	0	0	3,058,820
<b>Total Revenues</b>	<b>3,058,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,058,820</b>
<b>Expenditure Types</b>							
Engineering - Architecture	446,320	0	0	0	0	0	446,320
Contract Construction	2,612,500	0	0	0	0	0	2,612,500
<b>Total Expenditures</b>	<b>3,058,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,058,820</b>

