

	Carry Forward	FY 2017
<b>Revenue Sources</b>		
General Obligation Bonds	350,000	0
<b>Total Revenues</b>	<b>350,000</b>	<b>0</b>
<b>Expenditure Types</b>		
Construction	160,000	0
Furniture, Fixtures & Equipment	190,000	0
<b>Total Expenditures</b>	<b>350,000</b>	<b>0</b>

	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
<b>Revenue Sources</b>							
General Obligation Bonds	350,000	0	0	0	0	0	350,000
<b>Total Revenues</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
<b>Expenditure Types</b>							
Construction	160,000	0	0	0	0	0	160,000
Furniture, Fixtures & Equipment	190,000	0	0	0	0	0	190,000
<b>Total Expenditures</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>

# CIP SUMMARY BY PROJECT

LIBRARY

Division Priority	Project Number	Project Name	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
WYPL Radio & TV									
1	PK08035	Equipment	190,000	0	0	0	0	0	190,000
2	PK08033	Radio Tower Maintenance	160,000	0	0	0	0	0	160,000
<b>Total</b>			<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>



**Project Name** WYPL Radio & TV Equipment

**Project Number** PK08035

**Division Priority** 1

**Project Description / Justification:**

This project provides funding for essential maintenance, repairs, and replacements recommended by technical consultants. Master Multi Viewer Display, Master Control UPS System, and Chroma Key Wall. In addition, this project will fund Web implementation of programming for WYPL TV 18 and Radio 89.3. Note that this project is matched/leveraged by a \$50,000 challenge grant issued by the Memphis Library Foundation.

**Operating Budget Impact:**

None.

**Project Detail - Current Year**

	Carry Forward	FY 2017
<b>Revenue Sources</b>		
General Obligation Bonds	190,000	0
<b>Total Revenues</b>	<b>190,000</b>	<b>0</b>
<b>Expenditure Types</b>		
Furniture, Fixtures & Equipment	190,000	0
<b>Total Expenditures</b>	<b>190,000</b>	<b>0</b>

**Project Detail - 5 Year Summary**

	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
<b>Revenue Sources</b>							
General Obligation Bonds	190,000	0	0	0	0	0	190,000
<b>Total Revenues</b>	<b>190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,000</b>
<b>Expenditure Types</b>							
Furniture, Fixtures & Equipment	190,000	0	0	0	0	0	190,000
<b>Total Expenditures</b>	<b>190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,000</b>

**Project Name** Radio Tower Maintenance

**Project Number** PK08033

**Division Priority** 2

**Project Description / Justification:**

This project provides funding for WYPL radio tower maintenance, lightening damage repair and work shred replacement.

**Operating Budget Impact:**

None.

**Project Detail - Current Year**

	Carry Forward	FY 2017
<b>Revenue Sources</b>		
General Obligation Bonds	160,000	0
<b>Total Revenues</b>	<b>160,000</b>	<b>0</b>
<b>Expenditure Types</b>		
Contract Construction	160,000	0
<b>Total Expenditures</b>	<b>160,000</b>	<b>0</b>

**Project Detail - 5 Year Summary**

	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
<b>Revenue Sources</b>							
General Obligation Bonds	160,000	0	0	0	0	0	160,000
<b>Total Revenues</b>	<b>190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000</b>
<b>Expenditure Types</b>							
Contract Construction	160,000	0	0	0	0	0	160,000
<b>Total Expenditures</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000</b>

