

	Carry Forward	FY 2017
Revenue Sources		
General Obligation Bonds	0	700,000
Total Revenues	0	700,000
Expenditure Types		
Contract Construction	0	700,000
Total Expenditures	0	700,000

	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
Revenue Sources							
General Obligation Bonds	0	700,000	0	0	0	0	700,000
	0	700,000	0	0	0	0	700,000
Expenditure Types							
Contract Construction	0	700,000	0	0	0	0	700,000
Total Expenditures	0	700,000	0	0	0	0	700,000

CIP SUMMARY BY PROJECT

RIVERFRONT DEVELOPMENT

Division Priority	Project Number Project Name	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
1	GA01018 Railroad Crossing/ADA Imp	0	700,000	0	0	0	0	700,000
	Total	0	700,000	0	0	0	0	700,000



Project Name Railroad Crossing/ADA Imp

Project Number GA01018

Division Priority 1

Project Description / Justification:

This project is funding for ADA improvements and active pedestrian warning systems at three (3) railroad crossing near the Cobblestone Landing.

Operating Budget Impact:

None.

Project Detail - Current Year

	Carry Forward	FY 2017
Revenue Sources		
General Obligation Bonds		700,000
Total Revenues	0	700,000
Expenditure Types		
Contract Construction	0	700,000
Total Expenditures	0	700,000

Project Detail - 5 Year Summary

	Carry Forward	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
Revenue Sources							
General Obligation Bonds	0	700,000	0	0	0	0	700,000
Total Revenues	0	700,000	0	0	0	0	700,000
Expenditure Types							
Contract Construction	0	700,000	0	0	0	0	700,000
Total Expenditures	0	700,000	0	0	0	0	700,000