

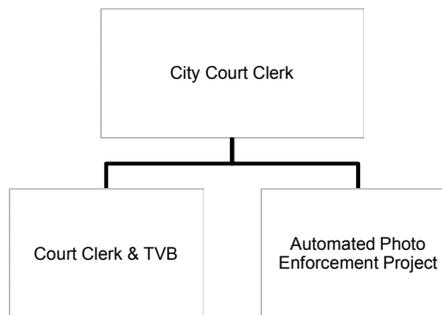
## ■ Operating Budget

Category	FY 2013 Actual	FY 2014 Adopted	FY 2014 Forecast	FY 2015 Adopted
Personnel Services	3,077,823	3,132,457	3,251,508	3,382,679
Materials and Supplies	1,428,883	1,954,619	1,477,662	3,684,079
Capital Outlay	0	150,000	150,000	150,000
Service Charges	31,878	0	0	0
Total Expenditures	4,538,583	5,237,076	4,879,169	7,216,758
Program Revenues	(2,247,545)	(1,800,000)	(3,265,604)	(5,100,000)
Net Expenditures	2,291,039	3,437,076	1,613,565	2,116,758
Authorized Complement				57

## Mission

To efficiently and effectively manage the collection of all fees and fines owed for City traffic violations and the records pertaining to these transactions.

## Structure



## Services

The City Court Clerk Division maintains all records pertaining to the office and the courts. The Clerk's Office collects fines and fees owed for traffic violations and provides outstanding ticket information to the State and other departments. The City Court Clerk is responsible for providing three divisions of the City Court with dockets for the purpose of citizens' hearings in open court. The Office of the City Court Clerk manages the operation of the Traffic Violations Bureau.

## ■ charges for services

<b>Category</b>	<b>FY 2013 Actual</b>	<b>FY 2014 Adopted</b>	<b>FY 2014 Forecast</b>	<b>FY 2015 Adopted</b>
Court Costs	0	0	5,668	0
Fines & Forfeitures	(2,243,114)	(1,800,000)	(3,268,491)	(5,000,000)
Delinquent Collection Fees	0	0	0	(100,000)
Sale Of Reports	(4,431)	0	(2,780)	0
<b>Total Charges for Services</b>	<b>(2,247,545)</b>	<b>(1,800,000)</b>	<b>(3,265,604)</b>	<b>(5,100,000)</b>

### Description

*The City Court Clerk Division maintains all records pertaining to the office and the courts and manages the operation of the Traffic Violations Bureau. The Clerk's office collects fees and fines owed for traffic violations, and provide outstanding ticket information to the State and other departments. The Clerk is responsible for providing three divisions of the City Court with dockets for the purpose of citizens hearings in open court.*

### Operating Budget

<b>Category</b>	<b>FY 2013 Actual</b>	<b>FY 2014 Adopted</b>	<b>FY 2014 Forecast</b>	<b>FY 2015 Adopted</b>
Personnel Services	2,936,216	2,992,020	3,106,336	3,225,583
Materials and Supplies	204,206	315,212	320,343	266,761
Service Charges	31,878	0	0	0
Total Expenditures	3,172,299	3,307,232	3,426,678	3,492,344
Program Revenues	(4,431)	0	2,887	0
Net Expenditures	3,167,869	3,307,232	3,429,566	3,492,344
Authorized Complement				54

**Description**

*Red Light Camera is a proven tool in slowing drivers down, resulting in a significant reduction in vehicle collisions. This program will provide safety improvements on roadways with known vehicle safety concerns.*

**Operating Budget**

<b>Category</b>	<b>FY 2013 Actual</b>	<b>FY 2014 Adopted</b>	<b>FY 2014 Forecast</b>	<b>FY 2015 Adopted</b>
Personnel Services	141,607	140,437	145,172	157,095
Materials and Supplies	1,224,677	1,639,407	1,157,319	3,417,318
Capital Outlay	0	150,000	150,000	150,000
Total Expenditures	1,366,284	1,929,844	1,452,491	3,724,413
Program Revenues	(2,243,114)	(1,800,000)	(3,268,491)	(5,100,000)
Net Expenditures	(876,830)	129,844	(1,816,000)	(1,375,587)
Authorized Complement				3

# CITY COURT CLERK

# AUTHORIZED COMPLEMENT

Position Title	Authorized Positions	Position Title	Authorized Positions
<u>City Court Clerk &amp; TVB</u>			
ASST ADMINISTRATIVE	1		
CLERK COURT REC SR	46		
COURT CLERK	1		
COURT CLERK CITY	1		
DEPUTY TVB CHIEF	1		
MGR INFO TECH TVB	1		
SUPER TVB	3		
<b>Total City Court Clerk &amp; TVB</b>	<b>54</b>		
<u>Automated Photo Enforcement</u>			
CLERK COURT REC SR	3		
<b>Total Automated Photo Enforcement</b>	<b>3</b>		
<b><u>TOTAL CITY COURT CLERK</u></b>	<b><u>57</u></b>		



