

	<u>Reprogram</u>	<u>FY 2016</u>
<b>Revenue Sources</b>		
General Obligation Bonds	0	4,150,000
Federal Grants Other	0	6,288,106
<b>Total Revenues</b>	<b>0</b>	<b>10,438,106</b>
<b>Expenditure Types</b>		
Engineering - Architecture	0	200,000
Land Development	0	1,101,005
Contract Construction	0	9,137,101
<b>Total Expenditures</b>	<b>0</b>	<b>10,438,106</b>

# CIP 2016 DIVISION SUMMARY

# HOUSING AND COMMUNITY DEVELOPMENT

	Reprogram	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	4,150,000	6,213,325	3,272,005	3,154,645	7,860,025	24,650,000
Federal Grants Other	0	6,288,106	8,593,221	8,579,248	8,695,675	9,343,751	41,500,000
Local Other CIP	0	0	250,000	250,000	250,000	250,000	1,000,000
<b>Total Revenues</b>	<b>0</b>	<b>10,438,106</b>	<b>15,056,546</b>	<b>12,101,253</b>	<b>12,100,320</b>	<b>17,453,775</b>	<b>67,150,000</b>
<b>Expenditure Types</b>							
Engineering - Architecture	0	200,000	200,000	200,000	200,000	200,000	1,000,000
Land Development	0	1,101,005	4,623,844	4,738,340	4,678,470	4,279,971	19,421,630
Contract Construction	0	9,137,101	10,232,702	7,162,913	7,221,850	12,973,804	46,728,370
<b>Total Expenditures</b>	<b>0</b>	<b>10,438,106</b>	<b>15,056,546</b>	<b>12,101,253</b>	<b>12,100,320</b>	<b>17,453,775</b>	<b>67,150,000</b>



# CIP 2016 DIVISION SUMMARY

# HOUSING AND COMMUNITY DEVELOPMENT

Division Priority	Project Number	Project Name	Reprogram	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Total
		MHA-Foote Cleaborn Future							
1	CD01034	Hope	0	7,788,106	13,056,546	12,101,253	12,100,320	17,453,775	62,500,000
2	CD02011	Mason Village	0	2,000,000	2,000,000	0	0	0	4,000,000
		South Memphis Alliance							
3	CD01094	(SMA)	0	650,000	0	0	0	0	650,000
<b>Total</b>			<b>0</b>	<b>10,438,106</b>	<b>15,056,546</b>	<b>12,101,253</b>	<b>12,100,320</b>	<b>17,453,775</b>	<b>67,150,000</b>



# CIP 2016 DETAIL BY PROJECT

# HOUSING AND COMMUNITY DEVELOPMENT

**Project Name** MHA-Foote Cleaborn Future Hope  
**Project Number** CD01034  
**Division Priority** 1

	Reprogram	FY 2016
<b>Revenue Sources</b>		
General Obligation Bonds	0	1,500,000
Federal Grants Other	0	6,288,106
<b>Total Revenues</b>	<b>0</b>	<b>7,788,106</b>
<b>Expenditure Types</b>		
Engineering - Architecture	0	200,000
Land Development	0	1,101,005
Contract Construction	0	6,487,101
<b>Total Expenditures</b>	<b>0</b>	<b>7,788,106</b>

**Project Description / Justification:**

The South City-Foote Homes CNI Project will provide new rental housing to a mixed income population. The Choice Neighborhoods Redevelopment area is approximately 2 sq. miles. The revitalized community will consist of approximately 460+ new units (420 replacement housing, LIHTC and Market Rate housing units); transformation of the CNI area to include demolition of existing dwellings the Foote Homes site; improved park & open space, community facilities, library, neighborhood retail and comprehensive supportive services and programs. The physical plan will be implemented in multiple phases on the old Foote Homes site and in the surrounding neighborhood on acquired land. Other components include locating commercial and retail space along Vance Avenue and Fourth Street; construction of an early childhood center near Danny Thomas and Vance; and other neighborhood investment.

**Operating Budget Impact:** None

	Reprogram	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	1,500,000	4,213,325	3,272,005	3,154,645	7,860,025	20,000,000
Federal Grants Other	0	6,288,106	8,593,221	8,579,248	8,695,675	9,343,750	41,500,000
Local Other CIP	0	0	250,000	250,000	250,000	250,000	1,000,000
<b>Total Revenues</b>	<b>0</b>	<b>7,788,106</b>	<b>13,056,546</b>	<b>12,101,253</b>	<b>12,100,320</b>	<b>17,453,775</b>	<b>62,500,000</b>
<b>Expenditure Types</b>							
Engineering - Architecture	0	200,000	200,000	200,000	200,000	200,000	1,000,000
Land Development	0	1,101,005	4,623,844	4,738,340	4,678,470	4,279,971	19,421,630
Contract Construction	0	6,487,101	8,232,702	7,162,913	7,221,850	12,973,804	42,078,370
<b>Total Expenditures</b>	<b>0</b>	<b>7,788,106</b>	<b>13,056,546</b>	<b>12,101,253</b>	<b>12,100,320</b>	<b>17,453,775</b>	<b>62,500,000</b>



# CIP 2016 DETAIL BY PROJECT

# HOUSING AND COMMUNITY DEVELOPMENT

Project Name MASON VILLAGE  
 Project Number CD02011  
 Division Priority 2

	Reprogram	FY 2016
<b>Revenue Sources</b>		
General Obligation Bonds	0	2,000,000
<b>Total Revenues</b>	<b>0</b>	<b>2,000,000</b>
<b>Expenditure Types</b>		
Contract Construction	0	2,000,000
<b>Total Expenditures</b>	<b>0</b>	<b>2,000,000</b>

**Project Description / Justification:**

Predevelopment investments in the infrastructure and public space in support of the redevelopment of the area surrounding the historic Mason Temple and the I-55 Gateway known as COGIC Place. This project will address critical improvements to neighborhood assets and housing by replacing distressed housing and blight with nearly 80 units of new, high quality, mixed income housing.

**Operating Budget Impact:**

None

	Reprogram	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	2,000,000	2,000,000	0	0	0	4,000,000
<b>Total Revenues</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
<b>Expenditure Types</b>							
Contract Construction	0	2,000,000	2,000,000	0	0	0	4,000,000
<b>Total Expenditures</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>



# CIP 2016 DETAIL BY PROJECT

# HOUSING AND COMMUNITY DEVELOPMENT

**Project Name** South Memphis Alliance (SMA)  
**Project Number** CD01094  
**Division Priority** 3

	<u>Reprogram</u>	<u>FY 2016</u>
<b>Revenue Sources</b>		
General Obligation Bonds	0	650,000
<b>Total Revenues</b>	<b>0</b>	<b>650,000</b>
<b>Expenditure Types</b>		
Contract Construction	0	650,000
<b>Total Expenditures</b>	<b>0</b>	<b>650,000</b>

**Project Description / Justification:**

SMA is a nonprofit agency that provides assistance to local community associations, block clubs and civic organizations. G. O. Bonds will be used to purchase and stabilize a warehouse at the entrance of Soulsville.

**Operating Budget Impact:**

None

	<u>Reprogram</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Total</u>
<b>Revenue Sources</b>							
General Obligation Bonds	0	650,000	0	0	0	0	650,000
<b>Total Revenues</b>	<b>0</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>
<b>Expenditure Types</b>							
Contract Construction	0	650,000	0	0	0	0	650,000
<b>Total Expenditures</b>	<b>0</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>

