

V

ORDINANCE NO.: 5440

**ORDINANCE TO CONSOLIDATE THE DIVISION OF PUBLIC SERVICES
AND COMMUNITY ENHANCEMENT WITH VARIOUS OTHER DIVISIONS
OF CITY GOVERNMENT IN ACCORDANCE WITH
THE FY 2013 RESTRUCTURING PLAN**

WHEREAS, In February 2011 the Strategic Business Model Assessment Committee recommended that the Divisions of Public Services, Parks and Community Enhancement be consolidated into one division; and

WHEREAS, The Administration has looked at that proposal with internal staff over the last year and determined that the consolidation of the Divisions of Public Services and Community Enhancement with certain other divisions of city government is prudent and in the best interest of City of Memphis operations; and

WHEREAS, The reorganization of such divisions will provide better coordination of services where there is overlap and enhance the City's ability to provide efficient and effective services to its citizens; and

WHEREAS, The Administration has determined that potential cost savings may not be large; however, savings may be realized with the elimination of some duplicative services and potential alternative service delivery approaches; and

WHEREAS, Per Section 8 of Home Rule Ordinance No. 1852 (commonly known as the "Pop Charter"), the Council upon proposal by the Mayor may by ordinance reorganize and transfer departments and agencies from one division to another; add or abolish departments and agencies within divisions; or add divisions; and

WHEREAS, the Administration proposes that in accordance with the FY 2013 Restructuring Plan attached hereto and incorporated herein by reference as if stated verbatim, the departments within the Division of Public Services be transferred to the Divisions of Park Services, General Services, and the Law Division, and the Division of Community Enhancement be transferred to the Division of Public Works, Parks and the Executive Division. The existing service center of Park Operations shall be transferred to General Services; and

WHEREAS, it is necessary to transfer the budgets of the various departments and agencies within the Divisions of Community Enhancement and Public Services along with the transfer of functions.

SECTION 1. NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEMPHIS, that the FY 2013 Restructuring Plan is hereby approved and that the departments within the Divisions of Public Services and Community Enhancement are hereby transferred in accordance therewith.

#33 Reused

SECTION 2. BE IT FURTHER ORDAINED, That the Mayor is hereby authorized to take any and all such action necessary to effectuate such transfer, including without limitation, the transfer of the previously approved appropriated budgets of the Divisions of Community Enhancement and Public Services.

SECTION 3. BE IT FURTHER ORDAINED, That the provisions of this Ordinance are hereby severable. If any of these sections, provisions, sentences, clauses, phrases or parts is held unconstitutional or void, the remainder of this Ordinance shall continue in full force and effect.

SECTION 4. BE IT FURTHER ORDAINED, That this Ordinance shall take effect from and after the date it shall have been passed by the City Council, signed by the Chairman of the Council, certified and delivered to the Office of the Mayor in writing by the Comptroller, and become effective as otherwise provided by law.

Bill Morrison, Chairman
Memphis City Council

THE FOREGOING ORDINANCE
5440 PASSED
1st Reading 1-3-12
2nd Reading 1-17-12
3rd Reading 2-17-12
Approved Bill Morrison
Chairman of Council
Date Signed: 2/23/2012
Approved: [Signature]
Mayor, City of Memphis
Date Signed: _____

I hereby certify that the foregoing is a true copy, and said document was adopted by the Council of the City of Memphis as above indicated and approved by the Mayor.
Valerie C. Snipes
Comptroller

City of Memphis
Finance Division Report
For
Restructuring Plan 2 of 2
Public Services to Parks & Other Various Divisions

Color Definition:

- Red - Closing Division and information on New Location
- Green - Existing Location with identification of newly Restructured Legal Level and Service Center

City of Memphis Division Restructure

Effective For FY2013 Budget

Division									
19 Public Services - General Fund 0111									
Budget Group	Service Center	New Location	Service Center Name	Auth Comp	Auth Comp Adjustments	Remaining Compliment Total	Comments		
19 Public Services	1900LL		Legal Level - Public Services	5	-5	-	Move to existing Legal Level 150101 Administration in Parks Fund 0111		
	19101	150101	Legal Level - Admin	5	-5	-			
	19021L		Legal Level - Public Svc Special Svcs	11	-11	-			
	190202	150- new Legal Level	Community Affairs	5	-5	-	Move to new Legal Level Special Services in Parks Div. 15 Fund 0111		
	190204		Second Chance	4	-4	-	Move to new Legal Level Special Services in Parks Div. 15 Fund 0111		
	190205	240- New Service Center	Civilian Law Enforcement Review Board	2	-2	-	1 position will move to new Service Center in City Attorney Div. 24 Fund 0111; 1 position will move to Park 150101 Fund 0111		
	19051L		Legal Level - Public Svcs Animal Shelter	45	-45	-			
	190501	150- new Legal Level	Animal Shelter	45	-45	-	Move to new Legal Level Animal Shelter in Parks Div. 15 Fund 0111		
	19071L		Legal Level - Public Svc Motor Vehicle In	47	-47	-			
	19701	200- new Legal Level	Motor Vehicle Inspection	47	-47	-	Move to new Legal Level General Services Div. 20 Fund 0111		
	19121L		Legal Level - Memphis/Shelby County M	2	-2	-			
	191201		Memphis/Shelby County Music Comm	2	-2	-	Move to new Legal Level Special Services in Parks Div. 15 Fund 0111		
	19201L		Legal Level - Libraries	267	-267	-			
	192001	150- new Legal Level	Library Services	267	-267	-	Move to new Legal Level Libraries in Parks Div. 15 Fund 0111		
	Total Fund - 0111			377	-377	-			
Division									
19 Public Service - Port Commission Fund 0631									
Budget Group	Service Center		Service Center Name	Auth Comp	Auth Comp Adjustments	Remaining Compliment Total			
19 Public Service	19101L		Legal Level - Public Svc Port Commission	7	-7	-			
	191001	170- new Legal Level	Port Commission	7	-7	-	Move to new Legal Level Port Commission in Public Works Div. 17 Fund 0111		
	Total Fund - 0631			7	-7	-			
	Division Total			384	-7	-			

City of Memphis Division Restructure

Effective For FY2013 Budget

Division									Comments
20 General Services - General Fund 0111									
	Restructured Service Center	Service Center	Service Center Name	Auth Comp	Auth Comp Adjustments	Total AC			
20 General Services		2001LL	Legal Level - Gen Svcs Admin	7		7			
		200101	Admin	7		7			
		2002LL	Legal Level - Gen Svcs Property Maint	87		87			
		200201	Property Maint	87		87			
		2003LL	Legal Level - Gen Svc Real Estate	5		5			
		200301	Gen Svc Real Estate	5		5			
		2004LL	Legal Level - Gen Svc Ops City Hall	16		16			
		200401	LL Gen Svc Ops City Hall	16		16			
		2007LL	Legal Level - Gen Svc Print Svc	12		12			
		200701	Gen Svc Print Svc	12		12			
		19701	New Legal Level Motor Vehicle Inspection		47	47		47 positions will move from Public Services 190701 Motor Vehicle Inspection to General Services New Legal level Div. 200 Fund 0111	
		200 - New Legal Level	New Service Center - Motor Vehicle Inspection		47	47			
		200 - New Legal Level	New Legal Level - Parks Operations		52	52		62 positions will move from Parks 150402 Park Operations to General Services New Legal level Div 200 Fund 0111	
		15402	New Service Center Park Operations		62	62			
		Total Fund - 0111		127	109	236			
DIVISION									
15 Park Services - MLK Fund 0219									
		Service Center	Service Center Name	Auth Comp	Auth Comp Adjustments	Total AC			
15 Park Services		200 - New Legal Level	New Legal Level - Parks MLK Park Imprvmt	0	3	3		3 positions will move from Parks 151401 MLK Park Improvements to General Services New Legal level Div. 200 Fund 0219	
		151401	MLK Park Imprvmt	0	3	3			
		Total Fund - 0219		0	3	3			

City of Memphis Division Restructure
Effective For FY2013 Budget

Division	Restructured	Service Center	Service Center Name	Auth Comp				
20 General Services- Fleet Management Fund 0741								
	Service Center	Service Center						
20 General Services		20081L	Legal Level - Gen Svc Vehicle Maint	158	0	158		
		200801	Vehicle Mt Admn	9		9		
		200802	Vehicle Mt Fuel	3		3		
		200804	Vehicle Mt Wrecker Svc	2		2		
		200805	Vehicle Mt Park	8		8		
		200809	Vehicle Mt Light Shops	55		55		
		200810	Vehicle Park/Turf Maint	1		1		
		200816	Vehicle Heavy Shops	57		57		
		200824	Vehicle Fire Mechanics	23		23		
Total Fund - 0741				158	0	158		
Division Total				285	112	397		

City of Memphis Division Restructure
Effective For FY2013 Budget

DIVISION		15 Park Services - General Fund 0113										
	Restructured Service Center	Service Center	New Location	Service Center Name	Auth Comp	Auth Comp Adjustments	Total AC	Comments				
15 Park Services		15001L		Legal Level - Parks Services	9	6	15	5 positions will move from Public Services 19101 Administration and 1 position will move from Public Services 190205 Civilian Law Enforcement Review Board to Parks 150101 Administration				
	190205	150101		Legal Level - Admin	9	6	15					
				New Service Center Budget & Strategic Planning								
		15021L		Legal Level - Planning & Development	4		4					
		150201LL		Planning and Development	4		4					
		15041L		Legal Level - Parks Operations	62	-62	0					
		150402	200 - New Legal level	Park Operations	62	-62	0	62 positions moved to General Services New Legal Level Park Operations				
		15051L		Legal Level - Parks Facilities	33		33					
		150501		Museum	23		23					
		150502		Historic Homes	3		3					
		150503		Nature Center	7		7					
		150504		Brooks Museum of Art								
		15081L		Legal Level - Botanic Gardens	6		6					
		150801		Botanic Gardens	6		6					
		15101L		Senior Centers	99		99					
		151002		Raymond Skinner Handicap Center	15		15					
		151004		Youth Administration	3		3					
		151005		Recreation Operations	3		3					
		151007		Community Centers	4		4					
		151010		Community Centers	72		72					
		151012		Aquatics	2		2					
		15151L		Legal Level - Parks Golf	21		21					
		151501		Golf Admin	2		2					
		151502		Audubon Golf	2		2					
		151503		Crockett Golf	4		4					
		151504		Fox Meadow Golf	3		3					
		151505		Galloway Golf	3		3					
		151506		Overton Golf	2		2					
		151507		Overton Golf	2		2					
		151508		Riverside Golf	2		2					
		151509		Whitehaven Golf	1		1					

City of Memphis Division Restructure
Effective For FY2013 Budget

Division	General Fund 0111	150 - New Legal Level		New Legal Level Special Services		15	15	
15 Park Services - General Fund 0111								
	190202	150 - New Service Center		Special Services - Community Affairs		5	5	5 positions will move from Public Services 190202 Community Affairs to new Legal Level Special Services in Parks
	190204	150 - New Service Center		Special Services - Second Chance		4	4	4 positions will move from Public Services 190204 Second Chance to new Legal Level Special Services in Parks
	191201	150 - New Service Center		Special Services - Music Commission		2	2	2 positions will move from Public Services 191201 Memphis/Shelby County Music Comm to new Legal Level Special Services in Parks
	220202	150 - New Service Center		Special Services - City Beautiful		4	4	4 positions will move from Community Enhancement 220202 City Beautiful to new Service Center in Parks
		150 - New Legal Level		New Legal Level Animal Shelter		45	45	
	190501	150 - New Service Center		Animal Shelter		45	45	45 positions will move from Public Services 190501 Animal Shelter to new Legal Level Animal Shelter in Parks
		150 - New Legal Level		New Legal Level Libraries		267	267	
	192001	150 - New Service Center		Libraries		267	267	
Total Fund - 0111						234	271	505
Division								
15 Park Services - MLK Fund 0219								
		Service Center		Service Center Name		Auth Comp	Auth Comp Adjustments	Total AC
15 Park Services		1514LL	200 - New Legal Level	Legal Level - Parks MLK Park Imprmnt		3	-3	0
				MLK Park Imprmnt		3	-3	0
Total Fund - 0219						3	-3	0
Division Total						237	268	505

City of Memphis Division Restructure
Effective For FY2013 Budget

DIVISION									
24 City Attorney - General Fund 0111									
Restructured Service Center	Service Center	Service Center Name	Auth Comp	Total AC	Total FTE	Comments			
24 City Attorney	240111	Legal Level - City Attorney	62	62					
	240101	City Attorney	35	35					
	240102	Claims	6	6					
	240103	Contract Compliance	3	3					
	240104	Intergovernmental Affairs	2	2					
	240105	Risk Management	3	3					
	240108	Permits	5	5					
	240109	Gen Svc Real Estate	6	6					
	240110	Health & Safety	1	1					
	240111	Ethics Office	1	1					
	190205	New Service Center Civilian Law Enforcement Review Board		1		1 position will move from Public Services 190205 Civilian Law Enforcement Review Board to City Attorney New Legal Level Div. 24 Fund 0111			
Total Fund - 0111			62	63	0				
Division Total			62	63					