



City of Memphis Division of Housing and Community Development

*Public Hearing
February 3, 2010*

*A C Wharton, Mayor
Robert Lipscomb, Director*

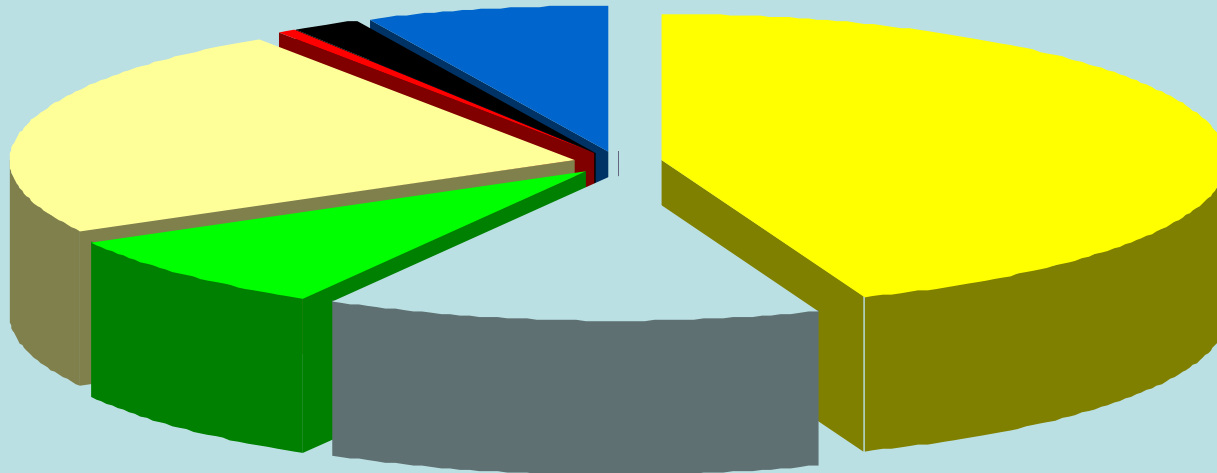
Agenda

- Present Performance Measures for FY2009 (CAPER)
- Amendments to the Consolidated Plan for Fiscal Year 2009
- Introduce planning process for the 2011-2013 Strategic Plan and 2011 Annual Plan
- Receive feedback/input on all

Consolidated Annual Performance and Evaluation Report

- Completed every fiscal year and submitted to HUD
- Reports the City's progress in meeting housing and community development goals and objectives
- Reports expenditures and numbers assisted through programs, plus other benchmarks

FY 09 Entitlement Funds Received



■	CDBG-\$8,017,242.00
	CDBG Program Income-\$2,073,862.30
■	HOME Program Income - \$15,760.07
■	HOME-\$4,435,176.00
■	American Home Dream (09) \$33,130.00
■	ESG-\$358,943.00
■	HOPWA-\$2,115,000.00
■	Total-\$17,049,113.37

Additional Resources

- Prior Year CDBG, HOME, ESG, and HOPWA
- HUD Lead Paint Hazard Reduction Funds
- Supportive Housing Program
- Low Income Housing & Historic Tax Credits
- State THDA and DHS funds
- Private Investment
- City General Funds and Capital Improvement Funds
- Shelter Plus Care
- Section 108 loan guarantee
- ARRA funds

FY 2009 Housing Accomplishments

- 112 New Homebuyers
- 25 Single-family rehabs and 22 Replacement Houses were completed;
- Relocation or Rental Assistance to 48 households
- Acquired 108 rental housing units; constructed 39 multi-family apartment units; and assisted 243 rental units via the Section 108 Loan Program
- University Place and Legends Park



FY 2009 Housing Accomplishments



- 358 Senior Citizen Minor Home Repair and Volunteer Housing Rehabs
- 18 Single-family houses constructed and 2 started by CHDO's/non-profits; rehabbed 5 and started rehab of 5. Acquired 2 lots for construction.



- 2 rental units are under construction by CHDO's/non-profits; 1 underway and 1 was completed

HOUSING EXPENDITURES

DPA	HOME/ADDI	\$178,104
HARP	HOME	\$341,947
HARP	CDBG	\$92,423
Minor Home	CDBG	\$1,134,369
Volunteer Repair	CDBG	\$76,567
Replacement Hsg	CDBG	\$178,935
University Place	CDBG	\$730,181
Legends Park	CDBG	\$1,100,000
TBRA	HOME	\$476,455
Program Delivery	CDBG	\$1,631,789
Chicago Park	CDBG	\$39,500
Lucca Street	HOME	\$8,500

HOUSING EXPENDITURES

MIFA Housing	CDBG	\$17,125
The Works	HOME	\$34,572
HELPING, CDC	HOME	\$54,675
LeMoyne CDC	HOME	\$12,626
NHO	HOME	\$62,787
New Chicago	HOME	\$101,724
Frayser	HOME	\$106,077
Douglas Bungalow	HOME	\$92,112
Orange Mound	HOME	\$5,860
NEVETS	HOME	\$52,696
North Memphis	HOME	\$104,875
CHDO Admin	HOME	\$206,214

FY 2009 Community Development Accomplishments



Klondyke/Smokey City
Resource Center

- Completed renovation of the Klondyke Smokey City Resource Center, which served 250 persons in FY2009
- Completed the Bank Lending Study (2008)
- The RBC provided 42 small business loans using City resources, totaling \$1,630,149

FY 2009 Community Development Accomplishments

- Assisted 16 non-profit agencies that collected perishable food from donors & distributed 64,215 lbs of prepared food to agencies that serve onsite meals to low-income beneficiaries, 979,072 lbs of produce, and 780,457 lbs of bread
- Approximately 2000 youth and adults benefited from public service programs that provided counseling, career readiness, after-school, education and recreation
- The Fair Housing Center processed 130 fair housing complaints and resolved 59; provided educational outreach to 1200 persons and conducted 12 public information forums



Community Development Expenditures

Fair Housing Center	CDBG	\$68,017
Girls, Inc.	CDBG	\$28,347
YESS Program	CDBG	\$44,142
Mustard Seed	CDBG	\$1,440
Klondyke/Smokey City RC	CDBG	\$178,719
Fair Housing Enforcement	CDBG	\$171,098
Neighborhood Clean-Up	CDBG	\$5,700
Property Maintenance	CDBG	\$202,393
Food Bank	CDBG	\$70,665
College Park	CDBG	\$80,112
Lending Study	CDBG	\$30,653
Kids in Technology	CDBG	\$17,955
Program Delivery	CDBG	\$575,684

FY 2009 Special Needs Accomplishments

- 2483 persons affected by HIV/AIDS received supportive services and housing placement assistance through the HOPWA program
- Funds were provided to assist in the development of 8 units of permanent supportive housing for people with developmental disabilities
- Porter Leath was awarded funds to renovate Sarah's place, which served over 15,000 abused children in FY2009
- 8 agencies provided tenant based rental assistance to 148 families including mentally ill women and their children and persons with special needs

FY2009 Special Needs Accomplishments



- Provided social services for 1432 women and children who are victims of abuse or domestic violence
- Provided life skills, job training and other services to 31 persons with mental illness
- Provided services for 192 persons with developmental or physical disabilities
- Assisted 117 seniors through a variety of programs including homemaker services, transportation, and companion programs

Special Needs Expenditures

Exchange Club	CDBG	\$40,914
Friends for Life	CDBG	\$35,080
Help Care Homemaker Services	CDBG	\$36,047
HOPWA Projects	HOPWA	\$1,890,575
Lowenstein House	CDBG	\$42,196
MIFA	CDBG	\$35,495
SRVS, Inc.	CDBG	\$63,014
Synergy	CDBG	\$44,888
Title XX Match	CDBG	\$159,545

Special Needs Expenditures

Grace House	CDBG	\$91
CASA	CDBG	\$37,049
Memphis Center for Independent Living	CDBG	\$44,835
Child Advocacy Center	CDBG	\$41,757
Meritan	CDBG	\$45,915
Hope House	CDBG	\$41,416
Porter-Leath	CDBG	\$81,243
TBRA Case Management	CDBG	\$132,187
Special Needs Program Delivery	CDBG	\$556,008

FY 2009 Homeless Accomplishments

- HCD provided funding for 25 programs that serve the homeless
- 21 programs assisted 723 homeless individuals and 347 families
- 4 programs assisted 116 children from homeless families
- The HPRP program was established which is estimated to assist 650 households with emergency financial assistance, 400 households with housing placement, and 650 households to preserve their housing

FY2009 Homeless Accomplishments

- 171 individuals with mental illness were provided with emergency shelter
- Eleven agencies provided permanent housing for 1,723 individuals and families
- The Salvation Army's Homeless Referral hotline assisted 6,188 persons with community intake/assessment and referrals to services



Frayser Millington North
Housing

Homeless Expenditures

Alpha Omega	CDBG	\$3,658
Alpha Omega	ESG	\$9,899
Barron Heights	ESG	\$8,057
Case Management, Inc.	ESG	\$38,569
Genesis House	ESG	\$31,999
CAAP	ESG	\$15,305
CAAP	ESG	\$11,467
Alpha Omega	HOME	\$120,144
Frayser Millington	HOME	\$495,000
Housing Options, Inc.	HOME	\$129,485

Homeless Expenditures

Door of Hope	ESG	\$11,054
Door of Hope	CDBG	\$46,959
Frayser Millington	ESG	\$20,878
Homeless Program Delivery	CDBG	\$563,757
Karat Place	ESG	\$7,000
Lowenstein House (Services)	ESG	\$17,697
Lowenstein House (Housing)	ESG	\$35,838
Memphis Family Shelter	CDBG	\$35,838
Memphis Family Shelter	ESG	\$41,665
Memphis Interfaith	ESG	\$22,312

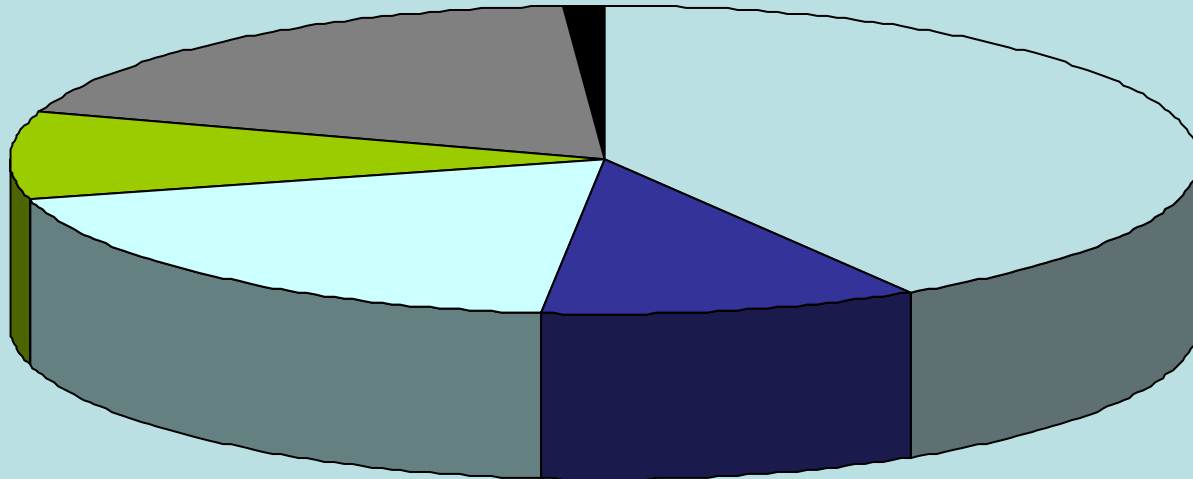
Homeless Expenditures

MIFA	ESG	\$31,410
Salvation Army (operating)	ESG	\$43,749
Salvation Army (Emergency Shelter)	ESG	\$36,849
Salvation Army Referral Center	CDBG	\$184,484
Shield, Inc. (Operating)	ESG	\$6,406
Synergy	ESG	\$4,384
Shield, Inc. (Housing)	ESG	\$2,669
YWCA	ESG	\$9,700

FY2009 Planning and Administration

CDBG Admin	CDBG	\$1,539,995
HOME Admin	HOME	\$561,171
HOPWA Admin	HOPWA	\$79,324
ESG Admin	ESG	\$18,018
Partners for the Homeless	CDBG	\$90,106
GMICH	CDBG	\$91,789
Internship Program	CDBG	\$68,958
Citywide Planning	CDBG	\$61,699
Alliance for Nonprofit Excellence	CDBG	\$50,285
Plan and Material Dev	CDBG	\$2,369

Fiscal Year 2009 Expenditures



- Housing-\$6,688,223.57 (41.3%)
- Homeless-\$1,698,582.91 (10.5%)
- Special Needs-\$3,095,612.13 (19.1%)
- Neighborhood & Community Development-\$1,439,480.61 (9%)
- Administration and Program Delivery-\$3,080,230.33 (19%)
- Planning Projects - \$183,313.31 (1.1%)
- TOTAL - \$16,194,451.85 (100%)

Amendments

Amendments to the Consolidated Plan represent:

- Changes in the purpose, scope, location or beneficiary of an activity;
- The funding of an activity not previously described in the action plan; or
- A change in priority or the method of fund distribution

Why: These amendments are deemed substantial and must comply with Memphis' Citizen's Participation Plan which requires both HUD and public notification

Amendments

Priority Area and Program Year	Description of Change and Amount	The Impact
Source: FY 10/PY 09 CDBG Line-of-Credit An Interim Loan which will be re-paid within 24 months from distribution [Economic Development]	Amend: CDBG Float-Fund Project – Memphis Pyramid Redevelopment Project reduced from \$5,000,000 to \$3,200,000	Economic Development Job Creation
Source: Section 108 Loan Guarantee of \$9,914,000 and a \$2,000,000 BEDI Grant [Economic Development]	Receipt funds from BEDI Grant and Section 108 Loan totaling \$11,914,000 toward the debt refinancing and rehabilitation of the Memphis Pyramid Redevelopment Project	Economic Development Job Creation 566 Full Time Equivalent Jobs
Source: FY 09 CDBG HARP Single-family Rehab (\$250,000 and Targeted Multi-family (\$339,137.70) [Housing]	Adjust FY 2009 (PY2008) CDBG Program Income Projections: Reduce by \$589,137.70 due to under-collection	Decreases FY 2009 funding for Housing
Source: FY 09 CDBG HARP Single-family Rehab (\$4,239.93 [Housing]	Adjust FY 2009 (PY2008) HOME Program Income Projections: Reduce by \$4,239.93 due to under-collection	Decreases FY 2009 funding for Housing
Source: FY 09 CDBG Targeted Single and Multi-family Program (\$200,000) [Housing]	Create New Project: Reduce Targeted Single and Multi-family Program by \$200,000 - Create Memphis Tomorrow - \$200,000	Increase Non-housing Community Development
Source: FY 2010 CDBG CD Loan Guarantee (\$150,000) and FY 09 CDBG Program Income (\$100,000) [Economic Development]	Create New Project: Reduce FY 2010 CDBG CD Loan Guarantee by \$150,000) and FY 09 CDBG Program Income by \$100,000 - Create Community Development Loan Program \$250,000	Increase Non-housing Community Development
Source: FY 09 CDBG Targeted Single and Multi family Program (\$175,502) [Housing]	Create New Project: Reduce Targeted Single and Multi family Program by \$175,502 – Create Mid-South Junior Golf Association 1st Tee Project \$175,502	Increase Non-housing Community Development (youth activities)

Consolidated Plan for Housing and Community Development



Consolidated Plan for Housing and Community Development

- Collaborative Process
- Establishes vision for community and course for revitalization
- Application for entitlement funds
- Aimed to build on local assets and coordinate a response in the community

Develop Strategic Plan (Three-Year Strategy)

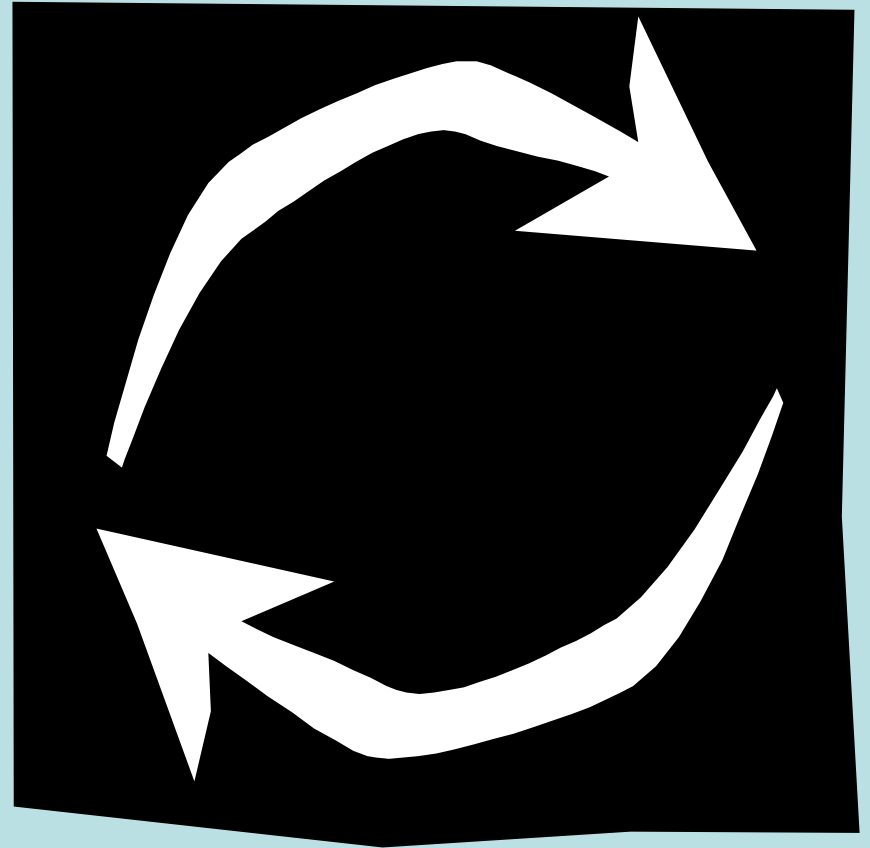
- **Needs**
- **Goals** (For very-low to moderate income persons)
 - Provision of decent housing
 - A suitable living environment
 - Expanded economic opportunities
- **Specific Objectives**
 - Housing
 - Homeless
 - Special Needs
 - Community Development
- **Annual Goals**
- **Benchmarks**

2011-2013 Strategic Plan and 2011 Action Plan

- Collaboration and planning with public and private agencies, organizations, service providers, and experts; citizen participation will be encouraged
- Research housing market study
- Needs assessments
- Establish priorities
- Objectives
- Two public hearings

Next Steps

- Additional public meetings in 2010
- Research efforts underway to assess the needs related to special needs, housing, and homeless



**Thank you for your
participation**

**We welcome your questions
and comments at this time**

**Please visit for further input
and information:**

<http://www.memphistn.gov/framework.aspx?page=612>