

Grantee: Memphis, TN

Grant: B-10-MF-47-0001

July 1, 2012 thru September 30, 2012 Performance Report



Grant Number:

B-10-MF-47-0001

Obligation Date:**Award Date:**

11/10/2010

Grantee Name:

Memphis, TN

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$6,264,239.00

Grant Status:

Active

QPR Contact:

Harry J. Green, Sr.

Estimated PI/RL Funds:**Total Budget:**

\$6,264,239.00

Disasters:

Declaration Number

FEMA-1909-TN

Narratives

Disaster Damage:

On May 1 and 2, 2010, West Tennessee experienced unprecedented rainfall which caused extensive flooding and damage throughout Memphis, Shelby County. As a result, President Obama declared Shelby County a Federal Disaster Area on May 4, 2010 (FEMA Declaration Number: FEMA-1909-DR-TN). Damage to public buildings and infrastructure was estimated at \$644,690. Damages to private property was estimated at \$1,660,334.

Damage to public buildings and infrastructure was reported throughout Memphis, Shelby County. The City of Memphis Traffic Engineer Sign Shop sustained significant damage; the Police Services Indoor and Outdoor Firing Ranges sustained moderate damage and the Memphis Zoo Administration Building, North Frayser and Cunningham Community Centers sustained minimal equipment and facility damage.

Areas Affected by the Disaster

1 Over 300 reports of street flooding were received between May 1 and 2, 2011. Sections of several main thoroughfares had to be temporarily closed. In downtown Memphis, the City's Gayoso Pumping Station failed and flooding occurred in City Hall.

2 About 104 residential properties were reported to have experienced significant flooding.

3 Numerous lakes located in subdivisions over Memphis flooded causing dams and levees to overflow onto nearby streets and into some homes. FEMA has instituted its Phase I buy-out program which, as of early February 2011, has received 97 applications for assistance from homeowners reporting flood damages.

Recovery Needs:

The torrential rainfall from the May storms, exacerbated Memphis's problems with storm-water run-off. The City is currently working with Shelby County government to up-date the Hazard Mitigation Plan that list and establishes priorities for hazard mitigation projects over the next five-year period.

The Memphis City Council directed the commission of a study of the Lick Creek Basin to determine feasible alternatives to the location of water detention systems and other solutions for flooding problems that have plagued mid-town Memphis for close to 50 years. The May 2010 storms focused the need to develop projects that would provide short and long-term disaster occurrences.

In response to the disaster recovery grant allocation, the Mayor's office, City Council, Divisions of Housing & Community Development, Public Works and Engineering have directed energies toward determining where unmet needs exist. Consideration was given to requests for assistance from homeowner associations where subdivisions experienced overflow of lakes and breaks in dams/levees from the storms.

The reported damages to homes were not as widespread as damages to the City's infrastructure. In assessing unmet needs, it was concluded that the assistance from FEMA was sufficient based upon the applications for assistance received to date from eligible homeowners whose homes were damaged by flooding from the May 2010 storms.

Public Comment:

There were no public comments.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$6,264,239.00
Total Budget	\$0.00	\$6,264,239.00
Total Obligated	\$3,028,755.00	\$3,028,755.00
Total Funds Drawdown	\$1,434,784.62	\$1,434,784.62
Program Funds Drawdown	\$1,434,784.62	\$1,434,784.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,309,617.50	\$1,434,784.62
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$939,635.85	\$0.00
Limit on Admin/Planning	\$626,423.90	\$219,248.40
Limit on State Admin	\$0.00	\$219,248.40

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

During this quarter, work began on both the Overton Square Detention activity as well as rehab to the Sky Lake Dam activity.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administration	\$219,248.40	\$313,212.00	\$219,248.40
2, Planning	\$0.00	\$500,000.00	\$0.00
3, Rehabilitation	\$78,492.92	\$715,543.00	\$78,492.92
4, Lick Creek Basin Infrastructure	\$1,137,043.30	\$4,735,484.00	\$1,137,043.30



Activities

Grantee Activity Number: 1A
Activity Title: Grant Administration

Activity Category:

Administration

Project Number:

1

Projected Start Date:

11/10/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Administration

Projected End Date:

10/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Division of HCD

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$313,212.00
Total Budget	\$0.00	\$313,212.00
Total Obligated	\$313,212.00	\$313,212.00
Total Funds Drawdown	\$219,248.40	\$219,248.40
Program Funds Drawdown	\$219,248.40	\$219,248.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$109,624.20	\$219,248.40
Division of HCD	\$109,624.20	\$219,248.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Overall Grant Administration

Location Description:

701 N. Main Street, Memphis, Tennessee 38107

Activity Progress Narrative:

Administrative funds were spent during this quarter related to the Disaster Recovery Program

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
CDBG Disaster Recovery Grant	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: 3A.
Activity Title: Sky Lake Dam Repair

Activity Category:
 Dike/dam/stream-river bank repairs

Activity Status:
 Planned

Project Number:
 3

Project Title:
 Rehabilitation

Projected Start Date:
 11/01/2011

Projected End Date:
 10/31/2012

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Division of HCD

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$200,000.00	\$500,000.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$62,950.00	\$62,950.00
Program Funds Drawdown	\$62,950.00	\$62,950.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,950.00	\$62,950.00
Division of HCD	\$62,950.00	\$62,950.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairs to the Skylake Dam as a result of the Storm Damage in the City of Memphis

Location Description:

Census Tract 102.2 61% MHI

Activity Progress Narrative:

Work began during the quarter to repair the Sky Lake Dam.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 3B.
Activity Title: Scenic Hills Dam Repair

Activity Category:
 Dike/dam/stream-river bank repairs

Activity Status:
 Planned

Project Number:
 3

Project Title:
 Rehabilitation

Projected Start Date:
 01/01/2011

Projected End Date:
 06/01/2011

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Division of HCD

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$15,543.00
Total Budget	(\$57.00)	\$15,543.00
Total Obligated	\$15,543.00	\$15,543.00
Total Funds Drawdown	\$15,542.92	\$15,542.92
Program Funds Drawdown	\$15,542.92	\$15,542.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,542.92
Match Contributed	\$0.00	\$0.00

Activity Description:
 Repairs to the Scenic Hills Dam as a result of the storms in the City of Memphis

Location Description:
 Census Tract 205.11 ; 67% MHI

Activity Progress Narrative:

Accomplishments Performance Measures
 No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
 No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 3C

Activity Title: Carrollwoods Lakes Dam Repair

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3

Projected Start Date:

03/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Rehabilitation

Projected End Date:

11/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Division of HCD

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$50,000.00	\$200,000.00
Total Obligated	\$200,000.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Division of HCD	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of Carrollwoods Lakes dam and spillway "B"

Location Description:

Area bordering Lake Springs Lane and Valley Edge Drive; Census Tract 211.41; 125% MHI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 4A

Activity Title: Overton Square Detention Facility

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

4

Projected Start Date:

03/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Lick Creek Basin Infrastructure

Projected End Date:

12/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Division of HCD

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$2,000,000.00

Total Budget

\$1,000,000.00

\$2,000,000.00

Total Obligated

\$2,000,000.00

\$2,000,000.00

Total Funds Drawdown

\$1,137,043.30

\$1,137,043.30

Program Funds Drawdown

\$1,137,043.30

\$1,137,043.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,137,043.30

\$1,137,043.30

Division of HCD

\$1,137,043.30

\$1,137,043.30

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of Storm Water Detention System that serves the Lick Creek Basin.

Location Description:

Area that fronts Cooper between Madison and Union/

Activity Progress Narrative:

Funding was expended during the quarter to acquire area for the reconstruction of the water sewer lines.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 4B

Activity Title: Lick Creek Basin Infrastructure

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

4

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Lick Creek Basin Infrastructure

Projected End Date:

11/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Division of HCD

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,735,484.00
Total Budget	(\$1,249,943.00)	\$2,735,484.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Division of HCD	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of various storm water retention and detention systems.

Location Description:

Lick Creek Basin Area

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

