

# CIP Summary by Division

# City Schools

	Reprogram	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	1,048,000	1,754,000	0	0	0	2,802,000
<b>Total Revenues</b>	<b>0</b>	<b>1,048,000</b>	<b>1,754,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,802,000</b>
<b>Expenditure Types</b>							
Contract Construction	0	1,048,000	1,754,000	0	0	0	2,802,000
<b>Total Expenditures</b>	<b>0</b>	<b>1,048,000</b>	<b>1,754,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,802,000</b>



# CIP Summary by Project

# City Schools

Division Priority	Project Number	Project Name	Reprogram	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
1	GA05001	Manassas High School	0	1,048,000	0	0	0	0	1,048,000
2	GA05002	ADA & Def Maint	0	0	1,754,000	0	0	0	1,754,000
<b>Total</b>			<b>0</b>	<b>1,048,000</b>	<b>1,754,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,802,000</b>



# CIP Detail by Project

City Schools

**Project Name** Manassas High School  
**Project Number** GA05001  
**Division Priority** 1

	Reprogram	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	1,048,000	0	0	0	0	1,048,000
<b>Total Revenues</b>	<b>0</b>	<b>1,048,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,048,000</b>
<b>Expenditure Types</b>							
Contract Construction	0	1,048,000	0	0	0	0	1,048,000
<b>Total Expenditures</b>	<b>0</b>	<b>1,048,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,048,000</b>

**Project Description / Justification:**

This project provides funding to Memphis City Schools for the construction of a new Manassas High School that will be located between 1150 - 1250 block of North Manassass Street. The school will be 151,000 sq.ft. and have 28 classrooms. The planned completion date is August 2007.

**Operating Budget Impact:**

None



# CIP Detail by Project

City Schools

**Project Name** ADA & Def Maint  
**Project Number** GA05002  
**Division Priority** 2

	Reprogram	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	0	1,754,000	0	0	0	1,754,000
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>1,754,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,754,000</b>
<b>Expenditure Types</b>							
Contract Construction	0	0	1,754,000	0	0	0	1,754,000
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>1,754,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,754,000</b>

**Project Description / Justification:**

This project provides funds for ADA and Deferred Maintenance for the Memphis City Schools.

**Operating Budget Impact:**

None



# Current vs. Proposed CIP Comparison (G.O. Bonds)

# City Schools

Division Priority	Project Number	Project Name	Years	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
1	GA05001	Manassas High School	FY 2006	0	0	0	0	0	0
			FY 2007	1,048,000	0	0	0	0	1,048,000
			G.O. Bonds Change	1,048,000	0	0	0	0	1,048,000
2	GA05002	ADA & Def Maint	FY 2006	0	0	0	0	0	0
			FY 2007	0	1,754,000	0	0	0	1,754,000
			G.O. Bonds Change	0	1,754,000	0	0	0	1,754,000
<b>Total G.O. Bonds Change</b>				<b>1,048,000</b>	<b>1,754,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,802,000</b>



