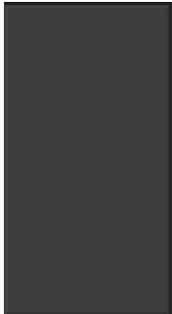


PUBLIC HEARING – April 9, 2015

City of Memphis Division of Housing and Community Development



Agenda

- FY 2016 Annual Action Plan
- Amendments to FY2015 Plan
- Receive feedback/input

Consolidated Plan

- ▣ Collaborative Process
- ▣ Establishes vision for community and course for revitalization
- ▣ Application for entitlement funds
- ▣ Aimed to build on local assets and coordinate a response in the community

Consolidated Plan Components

Consists of a Three-Year Strategy and Annual Action Plan that addresses:

1. Housing
2. Homeless
3. Special Needs
4. Neighborhood Economic & Community Development

HUD Entitlement Funds

- Funds Allocated to Municipalities for Housing and Community Development Work
 - Consolidated Plan
- Based on Set Formulas
- Must Meet Standards Around 3 Areas
 - Decent Housing
 - Suitable Living Environments
 - Expanded Economic Opportunities

Four Primary Funding Sources

- CDBG - Community Development Block Grant-Most flexible, Public Services/Facilities, Housing, Planning, Economic Development
- HOME - Affordable Housing Only, Rehab/Construction; Owner Occupied/Rental
- ESG - Emergency Solutions Grant – Homeless assistance for emergency housing, services, and prevention
- HOPWA - Housing Opportunities for Persons With AIDS – Housing and Supportive Services

Uses of Funds

Overview: Funds are primarily used to meet the needs of low-to-moderate income citizens or neighborhoods.

- Housing programs that assist homeless persons; provides affordable rental and homeownership choices; and provides supportive housing and services for special needs persons
- Revitalization of deteriorating neighborhoods; quality public/private facilities and services
- Public services that focus on creating employment opportunities, job creation and retention; support and assistance to small businesses
- Neighborhood and community development activities

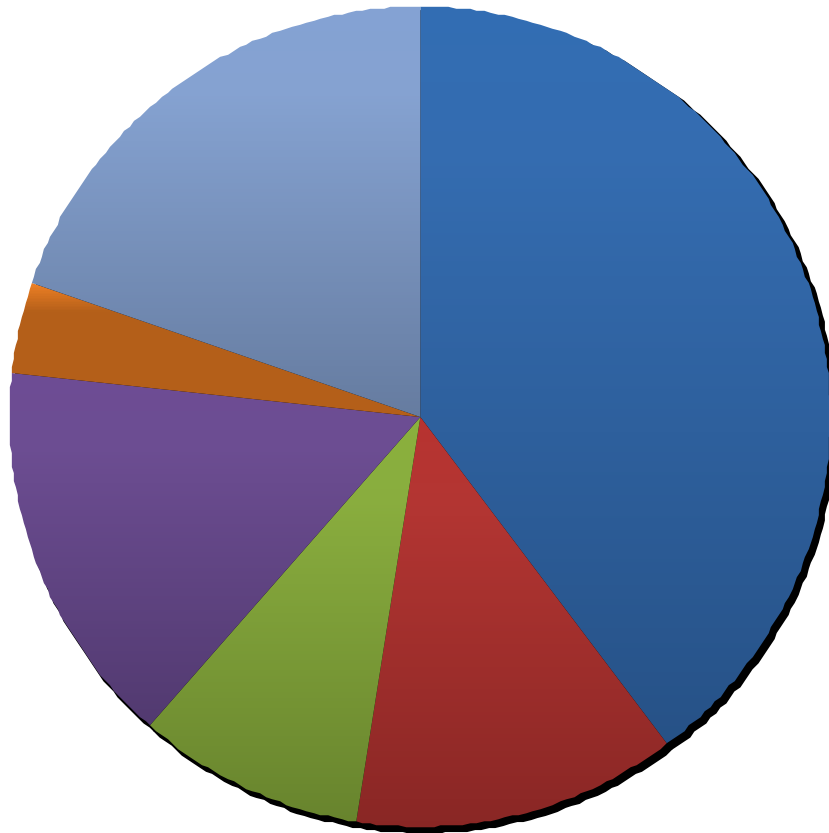
Strategic Plan (Three-Year Strategy)

- **Needs**
- **Goals** (For very-low to moderate income persons)
 - Provision of decent housing
 - A suitable living environment
 - Expanded economic opportunities
- **Specific Objectives**
 - Housing
 - Homeless
 - Special Needs
 - Community Development
- **Annual Goals**
- **Benchmarks**

PY 15/FY 2016 Funds

Program Name	Estimated Funds	Percent of Total
CDBG Program	\$6,242,376.00	40%
CDBG Projected Program Income	\$2,001,546.69	13%
CDBG Reprogrammed Funds	\$1,389,000.00	9%
HOME Program	\$2,383,976.00	15%
HOME Program Income	\$17,100.00	
ESG Program	\$576,122.00	3%
HOPWA Program	\$3,071,708.00	20%
TOTAL	\$15,681,828.69	100%

FY 2016 Entitlement Funds



■ CDBG - \$6,242,376.00

■ CDBG Program Income - \$2,001,546.69

■ CDBG Reprogram Funds - \$1,389,000.00

■ HOME - \$2,383,976.00

■ HOME Program Income - \$17,100

■ ESG - \$576,122.00

■ HOPWA - \$3,071,708.00

Amendments to FY2015 Annual Plan

Priority Area and Program Year	Description of Change and Amount	The Impact
Source: FY15/PY14 Administration and Planning	Amend: Provide unused administration and planning funds to homeless projects for FY2016	Increase funding for Homeless
Source: FY15/PY14 Administration and Planning	Amend: Provide unused administration and planning funds to special needs projects for FY2016	Increase funding for Special Needs
Source: FY15/PY14 Administration and Planning	Amend: Provide unused administration and planning funds to neighborhood, community and economic development programs for FY2016	Increase funding for Neighborhood, Community and Economic Development

Housing Priority Needs

- Develop Accessible Housing
- Increase Rental Affordability Opportunities for Very-Low and Low Income Persons
- Preserve the existing housing stock
- Provide Mixed Income Housing Choices

FY 2016 Goals/Outcomes

- Provide Tenant Based Rental Assistance 75 Units
- Production of Affordable Rental/Single Housing 83Units
- Increase/Expand Accessible Housing Options 20 Units

FY 2016 Proposed Housing Activities and Funding

Project Name	Funding Source(s)	Funding Amount
CHDO Projects	HOME	\$357,596.40
Targeted Rental/Multi-Family Housing Development	CDBG Reprogrammed Funds	\$700,000.00
	HOME	\$1,173,883.20
Down Payment Assistance	HOME	\$100,000.00
Housing Services for TBRA	CDBG	\$70,000.00
Tenant-Based Rental Assistance (TBRA)	HOME	\$362,000.00
Section 108 Loan Repayments	CDBG	\$624,930.44
Total Housing		\$5,647,114.16

Neighborhood/Economic & Community Development Priority Needs

1. A Trained Workforce
2. Neighborhoods where people choose to live, work, and invest
3. Public Services and Facilities
4. Support small business development, job creation, and employment training

Neighborhood/Economic & Community Development Goals/Objectives

1. To plan for neighborhoods of choice via area targeting 3 plans
2. Support job training/placement and job creation
200 persons assisted
3. To help fund public services and facilities
5000 persons assisted

FY 2016 Proposed Neighborhood, Economic & Community Development Activities and Funding

Project Name	Funding Source(s)	Funding Amount
Summer Enrichment Sports	CDBG	\$200,000.00
Memphis Area Legal Services - Fair Housing Center	CDBG Reprogrammed Funds	\$142,000.00
TITLE XX Match (Help-Care Homemaker)	CDBG Reprogrammed Funds	\$128,000.00
Community and Economic Development Projects	CDBG	\$181,616.25
Mid-South Food Bank – Food Program	CDBG Reprogrammed Funds	\$58,000.00
Property Maintenance	CDBG	\$225,000.00
Neighborhood, Community & Economic Development Program Delivery	CDBG	\$1,861,213
Total Neighborhood, Economic/CD		\$3,118,397.13

Priority Needs for Populations with a Special Need

1. Permanent Supportive Housing
2. Supportive Services
3. Tenant-Based Rental Assistance
4. Public Facilities

FY 2016 Special Needs Goals/Objectives

- Increase mixed-income/special needs housing choices
25 housing units
- Development Permanent Supportive Housing and
Facilities
79 Housing Units
- Develop transitional housing/support services
80 Housing Units

FY 2016 Special Needs Proposed Activities and Funding

Project Name	Funding Source(s)	Funding Amount
Community Service Grants	CDBG	\$107,250.00
HOME Match	HOME	\$25,000
Memphis Center for Independent Living	CDBG Reprogram Funds	\$38,000.00
HOPWA Projects	HOPWA	\$2,979,556.76
Special Needs Program Delivery	CDBG	\$229,969.35
TOTAL		\$3,379,776.11

Homeless Priority Needs

- 1. Permanent Supportive Housing for the Chronically Homeless**
- 2. Rapid Re-Housing of Homeless Persons and Families**
- 3. Homeless Prevention for Persons and Families in Danger of Becoming Homeless**

Homeless Goals/Objectives

- | | |
|---|----------------------|
| 1. End Homelessness for the Chronically Homeless | 25 Housing Units |
| 2. Secure Housing for Homeless Persons and Families | 2000 Units |
| 3. Rapid Rehousing of Homeless Persons and Families | 700 Persons/Families |
| 4. Homeless Prevention | 200 Persons |

FY 2016 Homeless Proposed Activities and Funding

Project Name	Funding Source(s)	Funding Amount
Tennessee Community Services Agency	CDBG Reprogrammed Funds	\$100,000.00
Hospitality Hub	CDBG Reprogrammed Funds	\$18,000
Community Service Grants	CDBG	\$81,250.00
Emergency Solutions Grant Activities	ESG	\$532,912.85
MIFA Housing Resource & Referral Center	CDBG	\$117,000
HOME Match (Homeless)	HOME	\$25,000.00
Homeless Program Delivery	CDBG	\$229,969.35
TOTAL HOMELESS		\$1,104,132.20

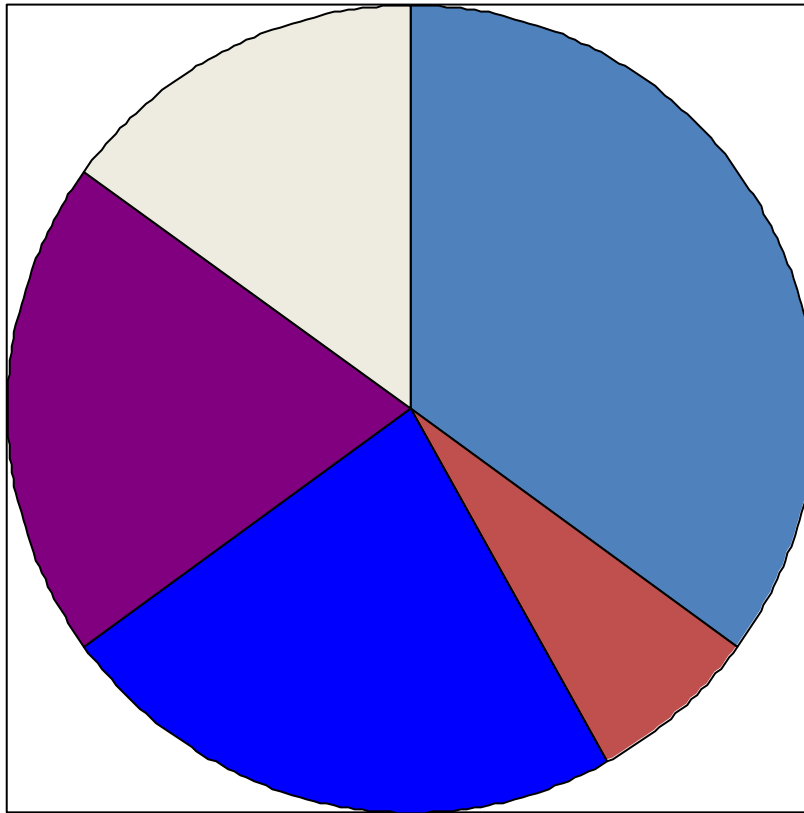
FY 2015 Planning & Administration

General Administration	\$1,696,334.15
CD Council Bank Lending Study	\$18,000.00
Alliance for Nonprofit Excellence	\$45,000.00
Neighborhood Plans	\$70,000.00
Planning and Material Development	\$45,000.00
Intern Contracts	\$80,000.00
The Community Alliance for the Homeless	\$160,000.00
HOPWA Admin	\$92,151.24
HOME Admin	\$238,397.60
Community Housing Development Organization Administration	\$119,198.80
MALS Fair Housing Enforcement	\$45,000.00
ESG Admin	\$43,209.15
TOTAL	\$2,652,290.94

Fiscal Year 2016 Proposed Allocations by Priority Needs

Priority Need Category	Allocations	Percentages
HOUSING	\$5,647,114.16	36%
HOMELESS	\$1,104,132.20	7%
SPECIAL NEEDS	\$3,379,776.11	21%
NEIGHBORHOOD, COMMUNITY & ECONOMIC DEVELOPMENT	\$3,118,397.13	19%
ADMINISTRATION & PLANNING	\$2,652,290.94	17%
TOTALS	\$15,681,828.69	100%

Fiscal Year 2016 Allocations by Priority Needs



■ Housing

■ Homeless

■ Special Needs

■ Neighborhood, Economic,
and Community
Development

■ Admin and Planning

**Thank you for your
participation**

**We welcome your questions
and comments at this time**

**Please visit for further input
and information:**

<http://www.memphistn.gov/framework.aspx?page=612>