



	<u>Reprogram</u>	<u>FY 2013</u>
<b>Revenue Sources</b>		
General Obligation Bonds	0	3,000,000
<b>Total Revenues</b>	<b>0</b>	<b>3,000,000</b>
<b>Expenditure Types</b>		
Other Cost	0	3,000,000
<b>Total Expenditures</b>	<b>0</b>	<b>3,000,000</b>

**Project Name**     Anti Blight Initiative  
**Project Number**   CE01068  
**Division Priority**   1

	<b>Reprogram</b>	<b>FY 2013</b>
<b>Revenue Sources</b>		
General Obligation Bonds	0	3,000,000
<b>Total Revenues</b>	<b>0</b>	<b>3,000,000</b>
<b>Expenditure Types</b>		
Other Cost	0	3,000,000
<b>Total Expenditures</b>	<b>0</b>	<b>3,000,000</b>

**Project Description / Justification:**

This project provides funding for demolition and cleanup in targeted neighborhoods.

**Operating Budget Impact:**

None

# CIP SUMMARY BY DIVISION

# COMMUNITY ENHANCEMENT

	Reprogram	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	3,000,000	5,000,000	0	0	0	8,000,000
<b>Total Revenues</b>	<b>0</b>	<b>3,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
<b>Expenditure Types</b>							
Other Cost	0	3,000,000	5,000,000	0	0	0	8,000,000
<b>Total Expenditures</b>	<b>0</b>	<b>3,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>



# CIP SUMMARY BY PROJECT

# COMMUNITY ENHANCEMENT

Division Priority	Project Number	Project Name	Reprogram	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Total
1	CE01068	Anti Blight Initiative	0	3,000,000	5,000,000	0	0	0	8,000,000
<b>Total</b>			<b>0</b>	<b>3,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>



# CIP DETAIL BY PROJECT

# COMMUNITY ENHANCEMENT

**Project Name** Anti Blight Initiative  
**Project Number** CE01068  
**Division Priority** 1

	Reprogram	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Total
<b>Revenue Sources</b>							
General Obligation Bonds	0	3,000,000	5,000,000	0	0	0	8,000,000
<b>Total Revenues</b>	<b>0</b>	<b>3,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
<b>Expenditure Types</b>							
Other Cost	0	3,000,000	5,000,000	0	0	0	8,000,000
<b>Total Expenditures</b>	<b>0</b>	<b>3,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>

**Project Description / Justification:**

This project provides funding for demolition and cleanup in targeted neighborhoods.

**Operating Budget Impact:**

None



