

# City of Memphis FY19 CIP Budget Hearing Schedule



Date	Start Time	End Time	Division	# of CIP Projects	Minutes
Wednesday, May 02, 2018	3:00 PM	3:15 PM	Overview of CIP from Finance Div.		15
	3:15 PM	3:20 PM	Executive	1	5
	3:20 PM	3:30 PM	Library	1	10
	3:30 PM	3:55 PM	Engineering	5	25
	3:55 PM	4:10 PM	Fire	3	15
	<b>4:10 PM</b>	<b>4:25 PM</b>	<b>Break</b>		<b>15</b>
	4:25 PM	4:50 PM	General Services	4	25
	4:50 PM	5:05 PM	HCD	3	15
	5:05 PM	5:15 PM	Riverfront Development	1	10
	Thursday, May 03, 2018	3:00 PM	3:15 PM	Information Services	3
3:15 PM		3:35 PM	Police	4	20
3:35 PM		4:10 PM	Parks and Neighborhood	12	35
4:10 PM		4:40 PM	MATA	9	30
<b>4:40 PM</b>		<b>4:50 PM</b>	<b>Break</b>		<b>10</b>
4:50 PM		5:20 PM	Public Works	7	30
5:20 PM		5:30 PM	Public Works, Sewer/Storm Fund	1	10



# City of Memphis

## FY19

### O and M Budget Hearing Schedule

Date	Start Time	End Time	Division	Minutes	
Thursday, May 10, 2018	3:00 PM	3:20 PM	Overview of Operating Budget from Finance	20	
	3:20 PM	4:05 PM	Police	45	
	4:05 PM	4:20 PM	Human Resource	15	
	4:20 PM	4:35 PM	Human Resource - Health Care Fund	15	
	4:35 PM	4:50 PM	Human Resource - OPEB Fund	15	
	<b>4:50 PM</b>	<b>5:05 PM</b>	<b>Break</b>	<b>15</b>	
	5:05 PM	5:15 PM	HCD	10	
	5:15 PM	5:30 PM	Public Works	15	
	5:30 PM	5:45 PM	Public Works - Storm Water Fund	15	
	5:45 PM	6:00 PM	Public Works - Sewer Fund	15	
	6:00 PM	6:15 PM	Public Works - Solid Waste Fund	15	
	Tuesday, May 15, 2018	3:00 PM	3:30 PM	Parks	30
		3:30 PM	4:00 PM	Fire	30
4:00 PM		4:30 PM	General Services/Fleet Fund	30	
4:30 PM		4:45 PM	City Engineering	15	
4:45 PM		5:15 PM	Finance*	30	
<b>5:15 PM</b>		<b>5:30 PM</b>	<b>Break</b>	<b>15</b>	
5:30 PM		5:50 PM	Information Systems	20	
Wednesday, May 16, 2018	3:00 PM	3:15 PM	City Council	15	
	3:15 PM	3:30 PM	Libraries	15	
	3:30 PM	3:45 PM	Executive	15	
	3:45 PM	4:00 PM	City Attorney **	15	
	4:00 PM	4:10 PM	City Court Clerk	10	
	4:10 PM	4:20 PM	City Judges	10	
Thursday, May 17, 2018	3:00 PM	6:00 PM	Council Proposal Grantees		
Thursday, May 24, 2018	3:00 PM	6:00 PM	Council Proposal Grantees (If Needed)		
Tuesday, May 29, 2018	3:00 PM	3:10 PM	Black Business Association	10	
	3:10 PM	3:20 PM	Aging Commission	10	
	3:20 PM	3:30 PM	Riverfront Development	10	
	3:30 PM	3:40 PM	Start Co.	10	
	3:40 PM	3:50 PM	Exchange Club	10	
	3:50 PM	4:00 PM	Family Safety Center	10	
	4:00 PM	4:10 PM	Urban Art	10	
	4:10 PM	4:20 PM	Innovate Memphis	10	
	<b>4:20 PM</b>	<b>4:30 PM</b>	<b>Break</b>	<b>10</b>	
	4:30 PM	4:40 PM	JIFF	10	
	4:40 PM	4:50 PM	Memphis Film & Tape Com.	10	
	4:50 PM	5:00 PM	WIN	10	
	5:00 PM	5:10 PM	Convention Center	10	
	5:10 PM	5:20 PM	MLGW Assistance	10	
5:20 PM	5:30 PM	MATA	10		
Wednesday, May 30, 2018	3:00 PM	TBD	Unfinished Business (If Needed)	TBD	
Tuesday, June 05, 2018	3:30 PM	TBD	Budget Final Reading	TBD	

\* List of Funds  
 731 - Unemployment  
 225 - Memphis Arena  
 223 - Hotel/Motel Tax  
 301 - Debt Fund

\*\* List of Fund  
 661 - Metro Alarm Fund