

PY23/FY2024 CONSOLIDATED PLAN-ANNUAL ACTION PLAN



PUBLIC HEARING PRESENTATION

April 17, 2023

Benjamin Hooks Central Library, 3030
Poplar Avenue, Memphis, TN 38111

4.30 - 5.30 p.m.

AGENDA

- ❖ Welcome & Introduction
- ❖ Discuss the Draft Annual Action Plan FY2024

Draft Annual Action Plan (AAP) FY2024 (July 1, 2023 - June 30, 2024)

The AAP is required by the U.S. Department of Housing and Urban Development (HUD) to:

- 1) Describe the Community Development Block Grant, (CDBG), Home Investments Partnership (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) program activities undertaken by the City of Memphis Division of Housing and Community Development, and
- 2) To address housing and community development needs, especially in low and moderate income areas and/or for low and moderate income citizens within the City of Memphis

Draft Annual Action Plan (AAP) FY2024 (July 1, 2023 - June 30, 2024)

Housing and Community Development Division will utilize CDBG, HOME, HOPWA funds, and ESG funds for the following activities:

- Affordable homeownership and rental housing construction and rehabilitation
- Down payment assistance
- Public services
- Emergency shelter
- Rapid re-housing
- Homeless prevention
- Street outreach
- Tenant based rental assistance
- Permanent housing
- Short-term rent
- Mortgage, and utility assistance
- Administrative expenses, and
- Program delivery expenses.

Annual Action Plan (AAP) FY2024 (July 1, 2023 - June 30, 2024)

Estimated FY 2024 funds to be received from HUD

Program Name	Estimated Funds	Percent of Total
CDBG Program	\$6,437,795.00	40%
Bass Pro - PI	\$750,000.00	5%
HOME Program	\$3,884,058.00	27%
HOME Program Income	\$277,880.00	2%
Emergency Solutions Grant Program (ESG)	\$562,255.00	4%
HOPWA	\$3,497,115.00	22%
TOTAL	\$15,409,103.00	100%

Annual Action Plan (AAP) FY2024 (July 1, 2023 - June 30, 2024)

FY 2024 Priority Areas

Priority Need Category	Proposed Expenditures	Percentages
Housing	\$4,662,260.00	30%
Homeless	\$825,086.00	5%
Special Needs	\$3,767,202.00	24%
Neighborhood, Economic, & Community Development	\$4,109,517.00	27%
General Administration & Planning	\$2,045,038.00	14%
TOTAL	\$15,409,103.00	100%

Housing Priority Needs/Goals

Goal

1. New Affordable Housing Opportunities

Needs Addressed

New Affordable Housing
Address housing barriers

2. Affordable Housing Preservation

Retain affordable housing
Address housing barriers

FY2024 Annual Goals (Housing)

Rental Units Construction 18 Units

Homeowner Housing 8 units

Direct Financial Assistance to homebuyers 28 Units

Public Service activities for Low/Mod Income benefit 300 Households

Homeowner Rehab 38 Units



Proposed Housing Activities & Funding

Project Name	Funding Source(s)	Funding Amount
CHDO Projects	HOME	\$1,000,000
HOME Housing Projects	HOME	\$1,601,449
Down Payment Assistance	HOME	\$100,000
Tenant-Based Rental Assistance (TBRA)	HOME	\$600,000
Tenant-Based Rental Assistance (TBRA)	CDBG	\$80,000
MALS Fair Housing Center Referral Ctr	CDBG	\$100,000
MALS Fair Housing Enforcement	CDBG	\$40,000
Section 108 Loan Repayments	CDBG	\$50,719
County Lead Hazard Reduction Match	CDBG	\$200,000
Senior Housing Program/Aging in Place	CDBG	\$300,000
Total Housing		\$4,072,168

Neighborhood Development Priority Needs/Goals

Goals

1. Neighborhood Revitalization
2. Economic Development
3. Create Opportunities for Self Sufficiency

Needs Addressed

Investment in underserved neighborhoods

Access to employment & economic opportunities

Create opportunities for self-sufficiency

FY2024 Neighborhood Development Goals

Public Facility/Infrastructure Activities	100 Persons
Jobs Creation/Retention	50 Jobs
Business Assistance	24 Businesses
Public Service Activities	600 Persons



Proposed Homeless and Special Needs Activities & Funding

Project Name	Funding Source(s)	Funding Amount
MIFA Homeless Hotline	CDBG	\$150,000
MIFA Homeless Referral Center	CDBG	\$155,000
Emergency Solution Grants Projects	ESG	\$520,086
Special Needs Community Service Grants	CDBG	\$375,000
HOPWA Projects	HOPWA	\$3,392,202
Total Housing		\$4,592,288

Proposed Neighborhood Development

Project Name	Funding Source(s)	Funding Amount
Intern Contracts	CDBG	\$220,000
Section 108 Loan Repayment & Loan Guarantee	CDBG	\$18,208
Neighborhood & Community Improvement Project	CDBG	\$650,000
Project & Admin Activity Delivery	CDBG	\$123,914
Orange Mound Project (TBD)	CDBG	\$347,395
Total Housing		\$1,359,517

Homeless & Populations with Special Needs

Goals

1. Provide housing for special needs populations
2. Provide support to homeless populations

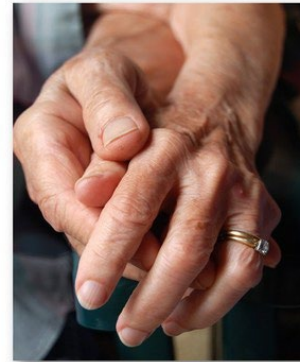
Needs Addresses

Address housing barriers

Housing assistance to special need population

FY2024 Special Needs Goals

TBRA/Rapid-Rehousing	165 Units
Homelessness Prevention	274 Persons
HIV/AIDS Housing Operations	16 Units



**Helping
Seniors**

FY2024 Homeless Population Goals

TBRA/Rapid Rehousing	329 Households
Homeless Overnight Shelter	941 Persons
Homeless Prevention	16 Persons
Public Service	48 Persons



FY 2024 Planning & Administration

General Administration	HOME	\$1,137,559
The Community Alliance for the Homeless	CDBG	\$150,000
HOPWA Admin	HOPWA	\$104,913
ESG Admin	ESG	\$42,169
HOME Admin	HOME	\$388,406
Community Housing Development Organization (CHDO) ADMIN	HOME	\$194,203
Total Housing		\$2,017,250

Contact Information

City of Memphis
Division, Housing and Community
Development
Planning & Policy Department
170 North Main Street, 3rd Floor
Memphis, Tennessee 38103

Felicia Harris, Planning & Policy Administrator
(901) 636-7403
Felicia.Harris@memphistn.gov

Mairi Albertson, Deputy Director
Mairi.Albertson@memphistn.gov

Ashley Cash, Division Director
Ashley.Cash@memphistn.gov