

Memphis Parks Golf

Previous Fees

	Weekday				Weekend			
	9-hole	18-hole	9-hole	18-hole	9-hole	18-hole	9-hole	18-hole
	Adult		Senior		Adult		Senior	
Audubon	\$10	\$17	\$6	\$10	\$12	\$22	\$6	\$10
Fox Meadows	\$10	\$17	\$6	\$10	\$12	\$22	\$6	\$10
Galloway	\$10	\$18	\$6	\$11	\$14	\$27	N/A	N/A
OP9	\$10	\$20	\$7	\$14	\$10	\$20	\$7	\$14
Pine Hill	\$10	\$18	\$6	\$11	\$14	\$27	N/A	N/A
Riverside	\$7	\$14	\$4	\$8	\$7	\$14	\$4	\$8
Whitehaven	\$7	\$14	\$5	\$10	\$7	\$14	\$5	\$10
							After 1:00 pm	
							Fri-Sun	

Fees as of February 1, 2024

Pricing as of 2/1/24												
	Weekday				Weekend				Total	Avg increase	Added	Maintenance
	9-hole	18-hole	9-hole	18-hole	9-hole	18-hole	9-hole	18-hole	Rounds	per round	Revenue	Cost Increase
	Adult		Senior		Adult		Senior					
Audubon	\$18	\$35	\$14	\$27	\$28	\$55	N/A	N/A	35000	\$10	\$350,000	\$466,246
Fox Meadows	\$10	\$18	\$7	\$11	\$14	\$27	\$7	\$11	37,168	\$1	\$37,168	\$172,876
Galloway	\$14	\$27	\$10	\$18	\$18	\$35	N/A	N/A	56,162	\$3	\$168,486	\$125,517.26
OP9	\$12	N/A	\$10	N/A	\$14	N/A	\$10	N/A	27,852	\$1	\$27,852	\$214,515
Pine Hill	\$10	\$18	\$7	\$11	\$14	\$27	\$7	\$11	8,444	\$3	\$25,332	\$253,915
Riverside	\$10	N/A	\$7	N/A	\$14	N/A	\$10	N/A	7,650	\$6	\$45,900	(\$40,746)
Whitehaven	\$10	N/A	\$7	N/A	\$14	N/A	\$10	N/A	19,274	\$4	\$77,096	\$120,320
							After 1:00 pm				\$731,834	\$1,312,643.26
							Fri-Sun					

Golf 2023 Calendar

Calendar 2023	Audubon	Fox Meadows	Galloway	Overton	Pine Hill	Riverside	Whitehaven	Overall
January	0	1,615	2,301	755	0	243	678	5,592
February	0	1,644	2,749	808	0	293	739	6,233
March	0	2,177	3,650	1,225	0	423	1,334	8,809
April	0	3,603	4,854	2,108	0	751	1,890	13,206
May	0	4,194	6,966	2,886	650	795	2,151	17,642
June	0	3,891	6,024	3,479	650	795	2,207	17,046
July	0	3,654	6,094	2,860	1,788	947	1,762	17,105
August	0	4,038	6,316	3,381	1,617	861	1,755	17,968
September	0	4,152	5,553	3,542	1,394	937	3,054	18,632
October	0	3,788	5,077	3,413	1,447	767	1,850	16,342
November	0	2,305	3,609	1,881	898	443	962	10,098
December	0	2,107	2,969	1,514	0	395	892	7,877
		37,168	56,162	27,852	8,444	7650	19274	156,550

Youth Golfing Opportunities

- Kids under the age of 18 play free at all courses.
- 1st Tee of Tennessee/Memphis is located at Links at Whitehaven. Over 2,500 kids participated in last 4 years



- Started PGA Hope Clinics in 2023 teaching veterans the game of golf as therapy for injuries or PTSD at no cost to participants

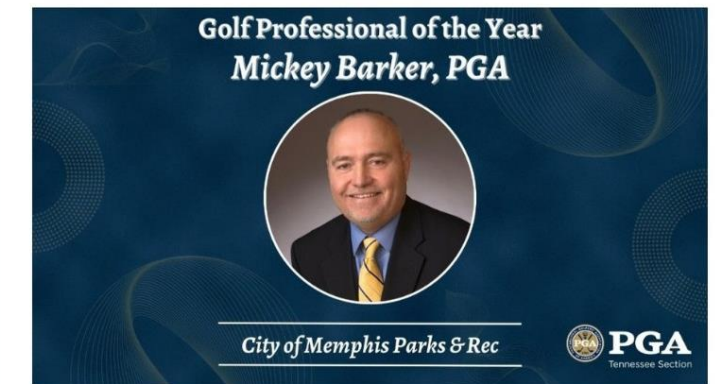
- Because of the programs that have been implemented within the last year, Austin Chinn received the Tennessee PGA Growth of the Game Award for the state of Tennessee in 2023

- Golf Administrator Mickey Barker won PGA's Golf Professional of the Year for the state of 2023



**Richard Eller Growth
of the Game Award**

Congratulations to Austin Chinn, PGA,
of the City of Memphis Parks & Rec.



Golf Professional of the Year

Congratulations to Mickey Barker, PGA,
of the City of Memphis Parks & Rec.

Questions?



Part Time to Full Time Adjustments



Proposed Positions

- 1 Human Resources Business Partner
- 1 Social Media Specialist
- 3 Truck Drivers
- 1 Assistant Director
- 3 Golf Pro Assistants
- 1 Aquatic Coordinator
- 1 Group Exercise Coordinator
- 1 Field Director
- 1 Play Your Park Specialist

**Total changes =
\$722,678 in part-time
funds to create 13 full-
time positions**

Service Center	Proposed Changes
150101 (Administration)	Increase Full-Time Salaries by \$69,300
	Decrease Part-Time Salaries by \$26,070
150104 (Community Engagement)	Increase Full-Time Salaries by \$56,070
150402 (Park Operations)	Increase Full-Time Salaries by \$157,446
	Decrease Part-Time Salaries by \$157,446
151002 (Senior Centers)	Increase Full-Time Salaries by \$51,000
	Decrease Part-Time Salaries by \$51,000
151502 (Audubon Golf)	Increase Full-Time Salaries by \$59,850
	Decrease Part-Time Salaries by \$59,850
151504 (Fox Meadows Golf)	Increase Full-Time Salaries by \$59,850
	Decrease Part-Time Salaries by \$59,850
151505 (Galloway Golf)	Increase Full-Time Salaries by \$59,850
	Decrease Part-Time Salaries by \$59,850
151603 (Aquatics)	Increase Full-Time Salaries by \$91,628
	Decrease Part-Time Salaries by \$91,628
151604 (Athletics)	Increase Full-Time Salaries by \$59,850
	Decrease Part-Time Salaries by \$59,850
151605 (Play Your Park)	Increase Full-Time Salaries by \$57,834
	Decrease Part-Time Salaries by \$157,134